

Pārskats par pašvaldību pamatbudžeta ieņēmumiem un izdevumiem 2004.gadā

(latos)

| Pašvaldības nosaukums           | Ieņēmumi               |                    |                    | Izdevumi               |                   |                    | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |  |  | No komercbankām  | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|---------------------------------|------------------------|--------------------|--------------------|------------------------|-------------------|--------------------|---|------------------------------|--------------------------------------|-----------------------------------|--|--|------------------|----------------------------|-------------------|
|                                 | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)         | Pēc valdības funkcijām | Norēķini          | Kopā (5+6)         |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                  |                            |                   |
| 1                               | 2                      | 3                  | 4                  | 5                      | 6                 | 7                  | 8   | 9                            | 10                                   | 11                                | 12                                       | 13                                       | 14               | 15                         | 16                |
| Rīga                            | 182 048 984            | 39 207 873         | 221 256 857        | 185 063 571            | 24 627 088        | 209 690 659        | 11 566 198                                      | -11 566 198                  | -5 098 914                           | 7 180 703                         | 7 281 421                                | 100 718                                  | 7 984 146        | -21 575 272                | -56 861           |
| Daugavpils                      | 14 184 361             | 10 647 858         | 24 832 219         | 24 590 423             | 52 363            | 24 642 786         | 189 433   | -189 433                     | -252 400                             | 251 475                           | 696 684                                  | 445 209                                  | -188 508         | 0                          | 0                 |
| Jelgava                         | 11 461 594             | 4 969 465          | 16 431 059         | 17 742 183             | 516 573           | 18 258 756         | -1 827 697                                      | 1 827 697                    | -416 684                             | 820 885                           | 1 852 219                                | 1 031 334                                | 1 418 960        | 4 536                      | 0                 |
| Jūrmala                         | 14 047 034             | 4 565 834          | 18 612 868         | 17 657 236             | 1 166 312         | 18 823 548         | -210 680  | 210 680                      | 1 144 170                            | -933 490                          | 1 387 962                                | 2 321 452                                | 0                | 0                          | 0                 |
| Liepāja                         | 14 095 363             | 5 609 474          | 19 704 837         | 20 470 996             | 42 351            | 20 513 347         | -808 510  | 808 510                      | 468 995                              | 189 515                           | 1 546 919                                | 1 357 404                                | 150 000          | 0                          | 0                 |
| Rēzekne                         | 5 739 256              | 3 206 937          | 8 946 193          | 9 990 658              | 40 998            | 10 031 656         | -1 085 463                                      | 1 085 463                    | 697 467                              | 387 996                           | 427 713                                  | 39 717                                   | 0                | 0                          | 0                 |
| Ventspils                       | 12 610 911             | 4 217 371          | 16 828 282         | 14 301 362             | 2 488 388         | 16 789 750         | 38 532  | -38 532                      | 0                                    | -38 532                           | 1 979 664                                | 2 018 196                                | 0                | 0                          | 0                 |
| <b>Kopā pilsētās</b>            | <b>254 187 503</b>     | <b>72 424 812</b>  | <b>326 612 315</b> | <b>289 816 429</b>     | <b>28 934 073</b> | <b>318 750 502</b> | <b>7 861 813</b>                                | <b>-7 861 813</b>            | <b>-3 457 366</b>                    | <b>7 858 552</b>                  | <b>15 172 582</b>                        | <b>7 314 030</b>                         | <b>9 364 598</b> | <b>-21 570 736</b>         | <b>-56 861</b>    |
| Aizkraukles rajona padome       | 184 126                | 4 204 238          | 4 388 364          | 2 131 174              | 2 422 700         | 4 553 874          | -165 510  | 165 510                      | 248 920                              | -83 410                           | 40 948                                   | 124 358                                  | 0                | 0                          | 0                 |
| Aizkraukles novads              | 2 386 927              | 960 197            | 3 347 124          | 3 258 713              | 393 561           | 3 652 274          | -305 150  | 305 150                      | 393 500                              | -74 450                           | 292 781                                  | 367 231                                  | 0                | -13 900                    | 0                 |
| Jaunjelgava ar lauku teritoriju | 429 469                | 171 055            | 600 524            | 726 469                | 12 031            | 738 500            | -137 976  | 137 976                      | 147 208                              | -5 322                            | 3 246                                    | 8 568                                    | -4 450           | 540                        | 0                 |
| Pļaviņas                        | 562 191                | 680 493            | 1 242 684          | 1 230 987              | 11 852            | 1 242 839          | -155  | 155                          | 0                                    | 155                               | 22 870                                   | 22 715                                   | 0                | 0                          | 0                 |
| Aiviekstes pagasts              | 134 729                | 16 884             | 151 613            | 169 590                | 8 216             | 177 806            | -26 193   | 26 193                       | 28 400                               | -2 207                            | 5 008                                    | 7 215                                    | 0                | 0                          | 0                 |
| Bebru pagasts                   | 237 323                | 126 701            | 364 024            | 365 041                | 7 930             | 372 971            | -8 947  | 8 947                        | -8 420                               | 17 367                            | 54 398                                   | 37 031                                   | 0                | 0                          | 0                 |
| Daudzeses pagasts               | 144 418                | 92 707             | 237 125            | 213 728                | 11 714            | 225 442            | 11 683  | -11 683                      | -1 500                               | -10 183                           | 10 330                                   | 20 513                                   | 0                | 0                          | 0                 |
| Iršu pagasts                    | 134 821                | 95 665             | 230 486            | 211 411                | 8 689             | 220 100            | 10 386  | -10 386                      | 0                                    | -10 386                           | 22 737                                   | 33 123                                   | 0                | 0                          | 0                 |
| Klintaines pagasts              | 108 169                | 29 906             | 138 075            | 105 668                | 27 259            | 132 927            | 5 148   | -5 148                       | -2 086                               | -3 062                            | 3 533                                    | 6 595                                    | 0                | 0                          | 0                 |
| Kokneses pagasts                | 607 810                | 438 176            | 1 045 986          | 1 041 790              | 23 045            | 1 064 835          | -18 849   | 18 849                       | 35 714                               | -16 865                           | 8 361                                    | 25 226                                   | 0                | 0                          | 0                 |
| Kurmenes pagasts                | 76 785                 | 73 195             | 149 980            | 132 619                | 14 280            | 146 899            | 3 081   | -3 081                       | -3 600                               | 519                               | 9 315                                    | 8 796                                    | 0                | 0                          | 0                 |
| Mazzalves pagasts               | 158 813                | 102 079            | 260 892            | 219 678                | 9 709             | 229 387            | 31 505  | -31 505                      | 80 000                               | -111 505                          | 2 409                                    | 113 914                                  | 0                | 0                          | 0                 |
| Neretas pagasts                 | 231 062                | 213 555            | 444 617            | 452 090                | 11 368            | 463 458            | -18 841   | 18 841                       | 18 800                               | 41                                | 14 281                                   | 14 240                                   | 0                | 0                          | 0                 |
| Pilskalnes pagasts              | 78 151                 | 69 368             | 147 519            | 128 042                | 9 405             | 137 447            | 10 072  | -10 072                      | -4 250                               | -5 822                            | 3 225                                    | 9 047                                    | 0                | 0                          | 0                 |
| Seces pagasts                   | 136 198                | 119 405            | 255 603            | 293 211                | 11 406            | 304 617            | -49 014   | 49 014                       | 97 200                               | -48 186                           | 32 561                                   | 80 747                                   | 0                | 0                          | 0                 |
| Sērenes pagasts                 | 112 276                | 0                  | 112 276            | 78 173                 | 26 883            | 105 056            | 7 220   | -7 220                       | 0                                    | -7 220                            | 2 932                                    | 10 152                                   | 0                | 0                          | 0                 |
| Skrīveru pagasts                | 578 904                | 349 708            | 928 612            | 1 121 331              | 35 428            | 1 156 759          | -228 147  | 228 147                      | 314 463                              | -86 316                           | 37 228                                   | 123 544                                  | 0                | 0                          | 0                 |
| Staburaga pagasts               | 77 557                 | 60 998             | 138 555            | 123 398                | 6 095             | 129 493            | 9 062   | -9 062                       | 0                                    | -9 062                            | 3 362                                    | 12 424                                   | 0                | 0                          | 0                 |
| Sunākstes pagasts               | 87 362                 | 85 115             | 172 477            | 259 259                | 5 853             | 265 112            | -92 635   | 92 635                       | 80 000                               | 12 635                            | 21 740                                   | 9 105                                    | 0                | 0                          | 0                 |
| Valles pagasts                  | 181 925                | 117 919            | 299 844            | 288 795                | 6 014             | 294 809            | 5 035   | -5 035                       | -6 864                               | 1 829                             | 13 657                                   | 11 828                                   | 0                | 0                          | 0                 |
| Vietaļvalves pagasts            | 144 606                | 77 715             | 222 321            | 209 919                | 11 633            | 221 552            | 769   | -769                         | 0                                    | -769                              | 3 174                                    | 3 943                                    | 0                | 0                          | 0                 |
| Zalves pagasts                  | 78 854                 | 120 593            | 199 447            | 188 443                | 11 186            | 199 629            | -182  | 182                          | 0                                    | 182                               | 8 615                                    | 8 433                                    | 0                | 0                          | 0                 |
| <b>Aizkraukles rajons kopā</b>  | <b>6 872 476</b>       | <b>8 205 672</b>   | <b>15 078 148</b>  | <b>12 949 529</b>      | <b>3 086 257</b>  | <b>16 035 786</b>  | <b>-957 638</b>                                 | <b>957 638</b>               | <b>1 417 485</b>                     | <b>-442 037</b>                   | <b>616 711</b>                           | <b>1 058 748</b>                         | <b>-4 450</b>    | <b>-13 360</b>             | <b>0</b>          |
| Alūksnes rajona padome          | 115 013                | 2 880 429          | 2 995 442          | 1 295 181              | 1 684 122         | 2 979 303          | 16 139  | -16 139                      | 0                                    | -16 139                           | 12 730                                   | 28 869                                   | 0                | 0                          | 0                 |
| Alūksne                         | 1 434 129              | 995 165            | 2 429 294          | 2 340 340              | 38 728            | 2 379 068          | 50 226  | -50 226                      | -26 900                              | -6 626                            | 105 957                                  | 112 583                                  | 0                | -16 700                    | 0                 |
| Ape ar lauku teritoriju         | 205 904                | 172 733            | 378 637            | 368 561                | 7 156             | 375 717            | 2 920   | -2 920                       | -6 000                               | 3 080                             | 11 794                                   | 8 714                                    | 0                | 0                          | 0                 |
| Alsviķu pagasts                 | 238 465                | 110 528            | 348 993            | 251 693                | 23 386            | 275 079            | 73 914  | -73 914                      | 0                                    | -73 914                           | 52 116                                   | 126 030                                  | 0                | 0                          | 0                 |
| Annas pagasts                   | 66 314                 | 71 112             | 137 426            | 130 363                | 6 237             | 136 600            | 826   | -826                         | -3 408                               | 2 582                             | 2 844                                    | 2 620                                    | 0                | 0                          | 0                 |
| Gaujienas pagasts               | 188 051                | 131 213            | 319 264            | 293 213                | 2 732             | 295 945            | 23 319  | -23 319                      | -8 300                               | -15 019                           | 57 144                                   | 72 163                                   | 0                | 0                          | 0                 |
| Izēnes pagasts                  | 38 327                 | 68 828             | 107 155            | 125 669                | 2 172             | 127 841            | -20 686   | 20 686                       | 20 000                               | 686                               | 1 766                                    | 1 080                                    | 0                | 0                          | 0                 |
| Jaunalūksnes pagasts            | 157 832                | 120 192            | 278 024            | 255 062                | 21 633            | 276 695            | 1 329   | -1 329                       | -4 500                               | 3 171                             | 33 667                                   | 30 496                                   | 0                | 0                          | 0                 |
| Jaunannas pagasts               | 49 003                 | 123 546            | 172 549            | 165 856                | 2 785             | 168 641            | 3 908   | -3 908                       | -4 936                               | 1 028                             | 3 288                                    | 2 260                                    | 0                | 0                          | 0                 |

(latos)

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|-----------------------------|------------------------|--------------------|-------------------|------------------------|------------------|-------------------|---|------------------------------|--------------------------------------|-----------------------------------|---------------------------------|--|------------------|----------------------------|-------------------|
|                             | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)        | Pēc valdības funkcijām | Norēķini         | Kopā (5+6)        |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                  |                            |                   |
| 1                           | 2                      | 3                  | 4                 | 5                      | 6                | 7                 | 8   | 9                            | 10                                   | 11                                | 12                              | 13                                       | 14               | 15                         | 16                |
| Jaunlaicenes pagasts        | 60 288                 | 70 772             | 131 060           | 111 861                | 6 399            | 118 260           | 12 800                                      | -12 800                      | -2 841                               | -9 959                            | 20 674                          | 30 633                                   | 0                | 0                          | 0                 |
| Kalnecmpju pagasts          | 22 340                 | 32 302             | 54 642            | 51 781                 | 8 249            | 60 030            | -5 388                                      | 5 388                        | 7 900                                | -2 512                            | 700                             | 3 212                                    | 0                | 0                          | 0                 |
| Liepna pagasts              | 148 646                | 125 044            | 273 690           | 255 009                | 1 961            | 256 970           | 16 720                                      | -16 720                      | -3 000                               | -13 720                           | 17 610                          | 31 330                                   | 0                | 0                          | 0                 |
| Malienas pagasts            | 36 068                 | 124 717            | 160 785           | 159 688                | 3 463            | 163 151           | -2 366                                      | 2 366                        | 4 470                                | -2 104                            | 3 174                           | 5 278                                    | 0                | 0                          | 0                 |
| Mālpupes pagasts            | 67 783                 | 104 595            | 172 378           | 181 325                | 5 051            | 186 376           | -13 998                                     | 13 998                       | -1 500                               | 15 498                            | 21 389                          | 5 891                                    | 0                | 0                          | 0                 |
| Mārkalna pagasts            | 43 813                 | 52 314             | 96 127            | 93 921                 | 3 333            | 97 254            | -1 127                                      | 1 127                        | 0                                    | 1 127                             | 1 534                           | 407                                      | 0                | 0                          | 0                 |
| Pededzes pagasts            | 64 642                 | 131 369            | 196 011           | 195 793                | 4 902            | 200 695           | -4 684                                      | 4 684                        | -7 220                               | 11 904                            | 13 439                          | 1 535                                    | 0                | 0                          | 0                 |
| Trapenes pagasts            | 81 109                 | 95 065             | 176 174           | 186 004                | 5 101            | 191 105           | -14 931                                     | 14 931                       | -4 500                               | 19 431                            | 24 594                          | 5 163                                    | 0                | 0                          | 0                 |
| Veclaicenes pagasts         | 58 400                 | 47 390             | 105 790           | 100 187                | 2 903            | 103 090           | 2 700                                       | -2 700                       | -4 770                               | 2 070                             | 8 406                           | 6 336                                    | 0                | 0                          | 0                 |
| Vīres pagasts               | 128 254                | 59 015             | 187 269           | 137 308                | 12 673           | 149 981           | 37 288                                      | -37 288                      | 0                                    | -37 288                           | 529                             | 37 817                                   | 0                | 0                          | 0                 |
| Zeltiņu pagasts             | 40 867                 | 51 608             | 92 475            | 120 373                | 1 696            | 122 069           | -29 594                                     | 29 594                       | 0                                    | 29 594                            | 55 476                          | 25 882                                   | 0                | 0                          | 0                 |
| Ziemeņa pagasts             | 65 658                 | 122 087            | 187 745           | 169 706                | 13 081           | 182 787           | 4 958                                       | -4 958                       | -2 800                               | -2 158                            | 635                             | 2 793                                    | 0                | 0                          | 0                 |
| <b>Alūksnes rajons kopā</b> | <b>3 310 906</b>       | <b>5 690 024</b>   | <b>9 000 930</b>  | <b>6 988 894</b>       | <b>1 857 763</b> | <b>8 846 657</b>  | <b>154 273</b>                              | <b>-154 273</b>              | <b>-48 305</b>                       | <b>-89 268</b>                    | <b>449 466</b>                  | <b>538 734</b>                           | <b>0</b>         | <b>-16 700</b>             | <b>0</b>          |
| Balvu rajona padome         | 209 660                | 3 494 091          | 3 703 751         | 1 900 320              | 1 737 768        | 3 638 088         | 65 663                                      | -65 663                      | 17 000                               | -72 270                           | 11 912                          | 84 182                                   | -1 491           | -8 902                     | 0                 |
| Balvi                       | 1 513 400              | 879 624            | 2 393 024         | 2 576 501              | 11 989           | 2 588 490         | -195 466                                    | 195 466                      | 82 176                               | 43 770                            | 175 579                         | 131 809                                  | -2 832           | 74 790                     | -2 438            |
| Vīļaka                      | 165 813                | 342 630            | 508 443           | 614 392                | 3 978            | 618 370           | -109 927                                    | 109 927                      | -13 420                              | 83 647                            | 84 600                          | 953                                      | 0                | 39 700                     | 0                 |
| Baltinavas pagasts          | 113 688                | 228 667            | 342 355           | 321 040                | 4 327            | 325 367           | 16 988                                      | -16 988                      | -2 000                               | -14 988                           | 8 553                           | 23 541                                   | 0                | 0                          | 0                 |
| Balvu pagasts               | 60 691                 | 40 643             | 101 334           | 75 624                 | 26 353           | 101 977           | -643  | 643                          | 0                                    | 643                               | 7 784                           | 7 141                                    | 0                | 0                          | 0                 |
| Bērzkalna pagasts           | 43 135                 | 38 672             | 81 807            | 71 502                 | 11 908           | 83 410            | -1 603                                      | 1 603                        | 0                                    | 1 603                             | 6 477                           | 4 874                                    | 0                | 0                          | 0                 |
| Bērzs pagasts               | 86 808                 | 150 021            | 236 829           | 225 582                | 3 991            | 229 573           | 7 256                                       | -7 256                       | -3 390                               | -3 866                            | 8 987                           | 12 853                                   | 0                | 0                          | 0                 |
| Briežuciema pagasts         | 37 184                 | 105 590            | 142 774           | 130 352                | 10 506           | 140 858           | 1 916                                       | -1 916                       | 0                                    | -1 916                            | 1 023                           | 2 939                                    | 0                | 0                          | 0                 |
| Krišjāņu pagasts            | 41 868                 | 78 064             | 119 932           | 116 235                | 3 898            | 120 133           | -201  | 201                          | 0                                    | 201                               | 1 922                           | 1 721                                    | 0                | 0                          | 0                 |
| Kubuļu pagasts              | 147 458                | 211 404            | 358 862           | 344 897                | 21 265           | 366 162           | -7 300                                      | 7 300                        | 17 500                               | -10 200                           | 16 524                          | 26 724                                   | 0                | 0                          | 0                 |
| Kupravas pagasts            | 66 309                 | 82 220             | 148 529           | 143 024                | 4 286            | 147 310           | 1 219                                       | -1 219                       | 0                                    | -137                              | 2 225                           | 2 362                                    | 0                | 0                          | -1 082            |
| Lazdukalna pagasts          | 71 011                 | 121 791            | 192 802           | 181 602                | 11 485           | 193 087           | -285  | 285                          | 0                                    | 285                               | 2 864                           | 2 579                                    | 0                | 0                          | 0                 |
| Lazdulejas pagasts          | 25 276                 | 32 866             | 58 142            | 43 608                 | 10 065           | 53 673            | 4 469                                       | -4 469                       | 0                                    | -4 469                            | 2 477                           | 6 946                                    | 0                | 0                          | 0                 |
| Medņevas pagasts            | 78 926                 | 125 683            | 204 609           | 204 895                | 5 705            | 210 600           | -5 991                                      | 5 991                        | 10 842                               | -4 851                            | 4 302                           | 9 153                                    | 0                | 0                          | 0                 |
| Rugāju pagasts              | 150 683                | 287 619            | 438 302           | 425 005                | 7 493            | 432 498           | 5 804                                       | -5 804                       | 13 508                               | -19 312                           | 1 701                           | 21 013                                   | 0                | 0                          | 0                 |
| Susāju pagasts              | 51 530                 | 59 302             | 110 832           | 104 526                | 24 824           | 129 350           | -18 518                                     | 18 518                       | -4 000                               | 22 518                            | 25 666                          | 3 148                                    | 0                | 0                          | 0                 |
| Šķilbēnu pagasts            | 96 700                 | 257 721            | 354 421           | 348 599                | 4 941            | 353 540           | 881   | -881                         | 30 000                               | -30 881                           | 9 894                           | 40 775                                   | 0                | 0                          | 0                 |
| Tilžas pagasts              | 122 418                | 187 389            | 309 807           | 306 400                | 992              | 307 392           | 2 415                                       | -2 415                       | 0                                    | -2 415                            | 3 634                           | 6 049                                    | 0                | 0                          | 0                 |
| Vectilžas pagasts           | 29 063                 | 93 584             | 122 647           | 113 552                | 6 340            | 119 892           | 2 755                                       | -2 755                       | 0                                    | -2 755                            | 7 208                           | 9 963                                    | 0                | 0                          | 0                 |
| Vecumu pagasts              | 61 788                 | 103 255            | 165 043           | 144 026                | 14 342           | 158 368           | 6 675                                       | -6 675                       | 0                                    | -6 675                            | 10 493                          | 17 168                                   | 0                | 0                          | 0                 |
| Vīksnas pagasts             | 58 531                 | 98 096             | 156 627           | 192 020                | 10 833           | 202 853           | -46 226                                     | 46 226                       | 43 000                               | 7 769                             | 12 052                          | 4 283                                    | -4 543           | 0                          | 0                 |
| Žīguru pagasts              | 115 075                | 70 947             | 186 022           | 185 191                | 7 100            | 192 291           | -6 269                                      | 6 269                        | 27 000                               | -20 731                           | 3 051                           | 23 782                                   | 0                | 0                          | 0                 |
| <b>Balvu rajons kopā</b>    | <b>3 347 015</b>       | <b>7 089 879</b>   | <b>10 436 894</b> | <b>8 768 893</b>       | <b>1 944 389</b> | <b>10 713 282</b> | <b>-276 388</b>                             | <b>276 388</b>               | <b>218 216</b>                       | <b>-35 030</b>                    | <b>408 928</b>                  | <b>443 958</b>                           | <b>-8 866</b>    | <b>105 588</b>             | <b>-3 520</b>     |
| Bauskas rajona padome       | 120 465                | 5 155 745          | 5 276 210         | 2 137 330              | 3 134 684        | 5 272 014         | 4 196                                       | -4 196                       | 0                                    | -4 196                            | 53 510                          | 57 706                                   | 0                | 0                          | 0                 |
| Bauska                      | 1 834 550              | 1 230 422          | 3 064 972         | 2 890 651              | 92 980           | 2 983 631         | 81 341                                      | -81 341                      | -55 843                              | -25 498                           | 180 447                         | 205 945                                  | 0                | 0                          | 0                 |
| Bārbeles pagasts            | 101 586                | 95 723             | 197 309           | 194 870                | 5 846            | 200 716           | -3 407                                      | 3 407                        | 0                                    | 3 407                             | 6 409                           | 3 002                                    | 0                | 0                          | 0                 |
| Brunavas pagasts            | 148 096                | 176 124            | 324 220           | 311 746                | 33 020           | 344 766           | -20 546                                     | 20 546                       | 22 150                               | -1 604                            | 28                              | 1 632                                    | 0                | 0                          | 0                 |
| Ceraukstes pagasts          | 212 815                | 103 084            | 315 899           | 284 891                | 35 720           | 320 611           | -4 712                                      | 4 712                        | 0                                    | 4 712                             | 8 024                           | 3 312                                    | 0                | 0                          | 0                 |
| Codes pagasts               | 369 211                | 417 515            | 786 726           | 777 213                | 61 538           | 838 751           | -52 025                                     | 52 025                       | 40 338                               | 11 687                            | 49 364                          | 37 677                                   | 0                | 0                          | 0                 |
| Dāviņu pagasts              | 73 758                 | 62 241             | 135 999           | 96 929                 | 29 092           | 126 021           | 9 978                                       | -9 978                       | 0                                    | -9 978                            | 17 735                          | 27 713                                   | 0                | 0                          | 0                 |
| Gailīšu pagasts             | 398 572                | 157 762            | 556 334           | 542 415                | 14 734           | 557 149           | -815  | 815                          | -4 080                               | 4 895                             | 6 385                           | 1 490                                    | 0                | 0                          | 0                 |

(latos)

| Pašvaldības nosaukums      | Ieņēmumi               |                    |                   | Izdevumi               |                  |                   | Ieņēmumu pārsniegums vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |                                 |  | No komercbankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|----------------------------|------------------------|--------------------|-------------------|------------------------|------------------|-------------------|---|------------------------------|--------------------------------------|-----------------------------------|---------------------------------|--|-----------------|----------------------------|-------------------|
|                            | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)        | Pēc valdības funkcijām | Norēķini         | Kopā (5+6)        |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                 |                            |                   |
| 1                          | 2                      | 3                  | 4                 | 5                      | 6                | 7                 | 8   | 9                            | 10                                   | 11                                | 12                              | 13                                       | 14              | 15                         | 16                |
| Iecavas pagasts            | 1 418 435              | 658 646            | 2 077 081         | 1 933 352              | 30 536           | 1 963 888         | 113 193                                     | -113 193                     | -10 195                              | -102 998                          | 67 557                          | 170 555                                  | 0               | 0                          | 0                 |
| Īslīces pagasts            | 532 264                | 240 078            | 772 342           | 681 172                | 63 661           | 744 833           | 27 509                                      | -27 509                      | -31 000                              | 3 491                             | 28 508                          | 25 017                                   | 0               | 0                          | 0                 |
| Mežotnes pagasts           | 218 558                | 132 027            | 350 585           | 338 351                | 11 771           | 350 122           | 463   | -463                         | 500                                  | -157                              | 5 128                           | 5 285                                    | 0               | -806                       | 0                 |
| Rundāles pagasts           | 326 547                | 225 153            | 551 700           | 487 442                | 16 637           | 504 079           | 47 621                                      | -47 621                      | -13 600                              | -34 021                           | 30 287                          | 64 308                                   | 0               | 0                          | 0                 |
| Skaistkalnes pagasts       | 151 389                | 145 026            | 296 415           | 276 243                | 3 999            | 280 242           | 16 173                                      | -16 173                      | -3 000                               | -13 173                           | 23 863                          | 37 036                                   | 0               | 0                          | 0                 |
| Stelpes pagasts            | 98 779                 | 97 034             | 195 813           | 169 462                | 7 587            | 177 049           | 18 764                                      | -18 764                      | -5 000                               | -13 764                           | 5 279                           | 19 043                                   | 0               | 0                          | 0                 |
| Svitenes pagasts           | 75 969                 | 103 766            | 179 735           | 168 497                | 6 150            | 174 647           | 5 088                                       | -5 088                       | -4 500                               | -588                              | 4 433                           | 5 021                                    | 0               | 0                          | 0                 |
| Vecsaules pagasts          | 173 345                | 345 001            | 518 346           | 483 513                | 23 029           | 506 542           | 11 804                                      | -11 804                      | -8 000                               | -3 804                            | 1 989                           | 5 793                                    | 0               | 0                          | 0                 |
| Vecumnieku pagasts         | 656 554                | 418 851            | 1 075 405         | 1 018 500              | 18 382           | 1 036 882         | 38 523                                      | -38 523                      | -9 500                               | -20 971                           | 47 768                          | 68 739                                   | -5 562          | -2 490                     | 0                 |
| Viesturu pagasts           | 178 733                | 129 236            | 307 969           | 310 001                | 18 322           | 328 323           | -20 354                                     | 20 354                       | -7 020                               | 27 374                            | 48 748                          | 21 374                                   | 0               | 0                          | 0                 |
| <b>Bauskas rajons kopā</b> | <b>7 089 626</b>       | <b>9 893 434</b>   | <b>16 983 060</b> | <b>13 102 578</b>      | <b>3 607 688</b> | <b>16 710 266</b> | <b>272 794</b>                              | <b>-272 794</b>              | <b>-88 750</b>                       | <b>-175 186</b>                   | <b>585 462</b>                  | <b>760 648</b>                           | <b>-5 562</b>   | <b>-3 296</b>              | <b>0</b>          |
| Cēsu rajona padome         | 729 952                | 6 400 911          | 7 130 863         | 3 919 734              | 2 955 969        | 6 875 703         | 255 160                                     | -255 160                     | 0                                    | -255 160                          | 53 753                          | 308 913                                  | 0               | 0                          | 0                 |
| Cēsis                      | 3 612 612              | 3 707 238          | 7 319 850         | 7 501 169              | 397 599          | 7 898 768         | -578 918                                    | 578 918                      | 684 899                              | -99 260                           | 49 987                          | 149 247                                  | -6 721          | 0                          | 0                 |
| Līgatne                    | 251 029                | 67 003             | 318 032           | 312 275                | 11 083           | 323 358           | -5 326                                      | 5 326                        | -13 367                              | 18 693                            | 43 645                          | 24 952                                   | 0               | 0                          | 0                 |
| Amatas novads              | 549 969                | 758 325            | 1 308 294         | 1 237 328              | 53 170           | 1 290 498         | 17 796                                      | -17 796                      | -9 230                               | -8 566                            | 6 671                           | 15 237                                   | 0               | 0                          | 0                 |
| Drustu pagasts             | 101 018                | 54 114             | 155 132           | 128 723                | 15 084           | 143 807           | 11 325                                      | -11 325                      | 43 310                               | -54 635                           | 8 302                           | 62 937                                   | 0               | 0                          | 0                 |
| Dzērbenes pagasts          | 141 717                | 63 852             | 205 569           | 179 940                | 15 863           | 195 803           | 9 766                                       | -9 766                       | 0                                    | -9 766                            | 820                             | 10 586                                   | 0               | 0                          | 0                 |
| Inešu pagasts              | 76 449                 | 50 207             | 126 656           | 116 621                | 7 111            | 123 732           | 2 924                                       | -2 924                       | 0                                    | -2 924                            | 743                             | 3 667                                    | 0               | 0                          | 0                 |
| Jaunpiebalgas pagasts      | 317 929                | 256 778            | 574 707           | 564 693                | 14 739           | 579 432           | -4 725                                      | 4 725                        | 19 304                               | -14 579                           | 27 617                          | 42 196                                   | 0               | 0                          | 0                 |
| Kaives pagasts             | 125 006                | 31 460             | 156 466           | 177 297                | 3 605            | 180 902           | -24 436                                     | 24 436                       | 0                                    | 24 436                            | 34 154                          | 9 718                                    | 0               | 0                          | 0                 |
| Liepās pagasts             | 718 740                | 67 909             | 786 649           | 737 916                | 27 776           | 765 692           | 20 957                                      | -20 957                      | 2 814                                | -23 771                           | 20 565                          | 44 336                                   | 0               | 0                          | 0                 |
| Līgatnes pagasts           | 435 010                | 92 372             | 527 382           | 465 114                | 39 050           | 504 164           | 23 218                                      | -23 218                      | 0                                    | -23 218                           | 34 244                          | 57 462                                   | 0               | 0                          | 0                 |
| Mārsnēnu pagasts           | 86 767                 | 43 863             | 130 630           | 118 803                | 7 878            | 126 681           | 3 949                                       | -3 949                       | 0                                    | -790                              | 2 536                           | 3 326                                    | -3 159          | 0                          | 0                 |
| Nītaures pagasts           | 121 831                | 55 848             | 177 679           | 172 549                | 6 755            | 179 304           | -1 625                                      | 1 625                        | 0                                    | 1 625                             | 2 263                           | 638                                      | 0               | 0                          | 0                 |
| Priekule pagasts           | 1 225 477              | 189 125            | 1 414 602         | 1 339 646              | 73 041           | 1 412 687         | 1 915                                       | -1 915                       | 100 000                              | -101 915                          | 149 997                         | 251 912                                  | 0               | 0                          | 0                 |
| Raiskuma pagasts           | 204 697                | 434 951            | 639 648           | 589 973                | 48 916           | 638 889           | 759   | -759                         | 0                                    | -759                              | 6 765                           | 7 524                                    | 0               | 0                          | 0                 |
| Raunas pagasts             | 466 112                | 111 820            | 577 932           | 553 438                | 38 640           | 592 078           | -14 146                                     | 14 146                       | 52 200                               | -29 722                           | 6 002                           | 35 724                                   | 0               | 0                          | -8 332            |
| Skujenes pagasts           | 128 623                | 63 250             | 191 873           | 157 004                | 20 414           | 177 418           | 14 455                                      | -14 455                      | -3 936                               | -10 519                           | 17 134                          | 27 653                                   | 0               | 0                          | 0                 |
| Stalbes pagasts            | 199 195                | 189 086            | 388 281           | 419 790                | 10 340           | 430 130           | -41 849                                     | 41 849                       | 34 749                               | 11 666                            | 44 443                          | 32 777                                   | -10 349         | 5 783                      | 0                 |
| Straupes pagasts           | 201 956                | 101 327            | 303 283           | 308 505                | 17 378           | 325 883           | -22 600                                     | 22 600                       | 84 714                               | -62 114                           | 19 206                          | 81 320                                   | 0               | 0                          | 0                 |
| Taurenies pagasts          | 223 532                | 29 603             | 253 135           | 219 259                | 8 947            | 228 206           | 24 929                                      | -24 929                      | 0                                    | -24 929                           | 33 186                          | 58 115                                   | 0               | 0                          | 0                 |
| Vaives pagasts             | 179 013                | 65 375             | 244 388           | 246 702                | 15 436           | 262 138           | -17 750                                     | 17 750                       | 14 992                               | 2 758                             | 6 463                           | 3 705                                    | 0               | 0                          | 0                 |
| Vecpiebalgas pagasts       | 176 010                | 139 487            | 315 497           | 321 727                | 4 152            | 325 879           | -10 382                                     | 10 382                       | -9 010                               | 19 392                            | 27 245                          | 7 853                                    | 0               | 0                          | 0                 |
| Veselavas pagasts          | 96 756                 | 124 787            | 221 543           | 208 307                | 9 217            | 217 524           | 4 019                                       | -4 019                       | -2 880                               | -1 139                            | 0                               | 1 139                                    | 0               | 0                          | 0                 |
| Zaubes pagasts             | 137 689                | 96 819             | 234 508           | 242 606                | 4 657            | 247 263           | -12 755                                     | 12 755                       | 49 500                               | -36 745                           | 24 754                          | 61 499                                   | 0               | 0                          | 0                 |
| Zosēnu pagasts             | 59 185                 | 36 454             | 95 639            | 86 535                 | 5 214            | 91 749            | 3 890                                       | -3 890                       | -800                                 | -3 090                            | 564                             | 3 654                                    | 0               | 0                          | 0                 |
| <b>Cēsu rajons kopā</b>    | <b>10 566 274</b>      | <b>13 231 964</b>  | <b>23 798 238</b> | <b>20 325 654</b>      | <b>3 812 034</b> | <b>24 137 688</b> | <b>-339 450</b>                             | <b>339 450</b>               | <b>1 047 259</b>                     | <b>-685 031</b>                   | <b>621 059</b>                  | <b>1 306 090</b>                         | <b>-20 229</b>  | <b>5 783</b>               | <b>-8 332</b>     |
| Ilūkstes novads kopā       | 1 066 881              | 608 725            | 1 675 606         | 1 696 831              | 34 567           | 1 731 398         | -55 792                                     | 55 792                       | -29 498                              | 47 055                            | 135 851                         | 88 796                                   | 38 235          | 0                          | 0                 |
| Daugavpils rajona padome   | 30 890                 | 3 459 096          | 3 489 986         | 1 515 262              | 1 885 107        | 3 400 369         | 89 617                                      | -89 617                      | -47 000                              | -42 617                           | 9 353                           | 51 970                                   | 0               | 0                          | 0                 |
| Subate ar lauku teritoriju | 100 334                | 151 386            | 251 720           | 263 858                | 4 433            | 268 291           | -16 571                                     | 16 571                       | 0                                    | 15 892                            | 16 195                          | 303                                      | 0               | 679                        | 0                 |
| Ambeļu pagasts             | 68 099                 | 64 468             | 132 567           | 88 649                 | 20 541           | 109 190           | 23 377                                      | -23 377                      | -500                                 | -22 877                           | 838                             | 23 715                                   | 0               | 0                          | 0                 |
| Biķernieku pagasts         | 52 499                 | 121 718            | 174 217           | 199 305                | 5 979            | 205 284           | -31 067                                     | 31 067                       | 33 000                               | -1 933                            | 4 376                           | 6 309                                    | 0               | 0                          | 0                 |
| Demenes pagasts            | 215 323                | 280 459            | 495 782           | 416 172                | 82 567           | 498 739           | -2 957                                      | 2 957                        | -1 560                               | 1 927                             | 4 051                           | 2 124                                    | 0               | 2 590                      | 0                 |
| Dubnas pagasts             | 57 444                 | 79 296             | 136 740           | 106 616                | 23 462           | 130 078           | 6 662                                       | -6 662                       | 0                                    | -14 632                           | 16 119                          | 30 751                                   | -2 030          | 10 000                     | 0                 |

(latos)

| Pašvaldības nosaukums         | Ieņēmumi               |                    |                   | Izdevumi               |                  |                   | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |                                 |  | No komerc-bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|-------------------------------|------------------------|--------------------|-------------------|------------------------|------------------|-------------------|---|------------------------------|--------------------------------------|-----------------------------------|---------------------------------|--|------------------|----------------------------|-------------------|
|                               | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)        | Pēc valdības funkcijām | Norēķini         | Kopā (5+6)        |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                  |                            |                   |
| 1                             | 2                      | 3                  | 4                 | 5                      | 6                | 7                 | 8   | 9                            | 10                                   | 11                                | 12                              | 13                                       | 14               | 15                         | 16                |
| Dvietes pagasts               | 131 698                | 89 060             | 220 758           | 205 511                | 9 628            | 215 139           | 5 619   | -5 619                       | -5 844                               | 225                               | 3 825                           | 3 600                                    | 0                | 0                          | 0                 |
| Eglaines pagasts              | 76 833                 | 149 565            | 226 398           | 216 007                | 8 862            | 224 869           | 1 529   | -1 529                       | 0                                    | -1 529                            | 4 167                           | 5 696                                    | 0                | 0                          | 0                 |
| Kalkūnes pagasts              | 551 123                | 177 537            | 728 660           | 654 984                | 40 586           | 695 570           | 33 090  | -33 090                      | 0                                    | -33 090                           | 100 005                         | 133 095                                  | 0                | 0                          | 0                 |
| Kalupes pagasts               | 144 025                | 207 945            | 351 970           | 319 184                | 19 094           | 338 278           | 13 692  | -13 692                      | -22 200                              | 8 508                             | 11 012                          | 2 504                                    | 0                | 0                          | 0                 |
| Laucesas pagasts              | 105 939                | 128 181            | 234 120           | 210 875                | 28 058           | 238 933           | -4 813  | 4 813                        | 0                                    | 4 813                             | 15 330                          | 10 517                                   | 0                | 0                          | 0                 |
| Līksnas pagasts               | 133 209                | 75 243             | 208 452           | 207 250                | 14 962           | 222 212           | -13 760   | 13 760                       | 12 000                               | 1 760                             | 5 290                           | 3 530                                    | 0                | 0                          | 0                 |
| Maļinovas pagasts             | 63 540                 | 127 640            | 191 180           | 150 980                | 14 222           | 165 202           | 25 978  | -25 978                      | -12 060                              | -13 918                           | 23 503                          | 37 421                                   | 0                | 0                          | 0                 |
| Medumu pagasts                | 163 606                | 133 634            | 297 240           | 297 845                | 9 124            | 306 969           | -9 729  | 9 729                        | -8 040                               | 4 121                             | 4 719                           | 598                                      | 13 648           | 0                          | 0                 |
| Naujenes pagasts              | 606 498                | 554 956            | 1 161 454         | 1 122 166              | 92 965           | 1 215 131         | -53 677   | 53 677                       | 110 922                              | -57 245                           | 40 135                          | 97 380                                   | 0                | 0                          | 0                 |
| Nīcgales pagasts              | 108 299                | 77 839             | 186 138           | 174 929                | 9 503            | 184 432           | 1 706   | -1 706                       | 0                                    | -1 706                            | 5 355                           | 7 061                                    | 0                | 0                          | 0                 |
| Salienas pagasts              | 66 538                 | 150 234            | 216 772           | 218 404                | 5 438            | 223 842           | -7 070  | 7 070                        | 5 200                                | 1 870                             | 4 843                           | 2 973                                    | 0                | 0                          | 0                 |
| Skrudalienas pagasts          | 108 635                | 207 420            | 316 055           | 293 918                | 19 324           | 313 242           | 2 813   | -2 813                       | -2 108                               | -705                              | 710                             | 1 415                                    | 0                | 0                          | 0                 |
| Sventes pagasts               | 138 075                | 155 054            | 293 129           | 268 004                | 16 997           | 285 001           | 8 128   | -8 128                       | -8 593                               | 465                               | 856                             | 391                                      | 0                | 0                          | 0                 |
| Tabores pagasts               | 90 427                 | 111 735            | 202 162           | 176 424                | 17 455           | 193 879           | 8 283   | -8 283                       | 0                                    | -8 283                            | 5 166                           | 13 449                                   | 0                | 0                          | 0                 |
| Vaboles pagasts               | 77 938                 | 131 540            | 209 478           | 205 404                | 12 600           | 218 004           | -8 526  | 8 526                        | 4 368                                | 4 460                             | 5 719                           | 1 259                                    | 0                | -302                       | 0                 |
| Vecsalienas pagasts           | 59 247                 | 46 593             | 105 840           | 85 530                 | 21 358           | 106 888           | -1 048  | 1 048                        | 0                                    | 1 048                             | 1 062                           | 14                                       | 0                | 0                          | 0                 |
| Višķu pagasts                 | 321 921                | 400 868            | 722 789           | 701 524                | 15 344           | 716 868           | 5 921   | -5 921                       | -7 790                               | -1 917                            | 10 309                          | 12 226                                   | 0                | 3 786                      | 0                 |
| <b>Daugavpils rajons kopā</b> | <b>4 539 021</b>       | <b>7 690 192</b>   | <b>12 229 213</b> | <b>9 795 632</b>       | <b>2 412 176</b> | <b>12 207 808</b> | <b>21 405</b>                                   | <b>-21 405</b>               | <b>20 297</b>                        | <b>-108 308</b>                   | <b>428 789</b>                  | <b>537 097</b>                           | <b>49 853</b>    | <b>16 753</b>              | <b>0</b>          |
| Dobeles rajona padome         | 126 445                | 3 902 277          | 4 028 722         | 1 318 998              | 2 699 963        | 4 018 961         | 9 761   | -9 761                       | -17 208                              | 7 447                             | 105 769                         | 98 322                                   | 0                | 0                          | 0                 |
| Dobeļe                        | 2 282 853              | 1 419 355          | 3 702 208         | 3 321 631              | 269 542          | 3 591 173         | 111 035   | -111 035                     | -70 230                              | -40 805                           | 258 503                         | 299 308                                  | 0                | 0                          | 0                 |
| Auce ar lauku teritoriju      | 622 510                | 467 713            | 1 090 223         | 1 152 035              | 17 039           | 1 169 074         | -78 851   | 78 851                       | 55 600                               | 23 251                            | 71 536                          | 48 285                                   | 0                | 0                          | 0                 |
| Annenieku pagasts             | 145 096                | 300 323            | 445 419           | 414 044                | 10 230           | 424 274           | 21 145  | -21 145                      | -6 000                               | -15 145                           | 7 812                           | 22 957                                   | 0                | 0                          | 0                 |
| Auru pagasts                  | 462 043                | 126 507            | 588 550           | 470 830                | 68 342           | 539 172           | 49 378  | -49 378                      | 0                                    | -49 378                           | 29 584                          | 78 962                                   | 0                | 0                          | 0                 |
| Bēnes pagasts                 | 242 529                | 236 216            | 478 745           | 461 021                | 11 544           | 472 565           | 6 180   | -6 180                       | -7 280                               | 1 100                             | 29 801                          | 28 701                                   | 0                | 0                          | 0                 |
| Bērzes pagasts                | 230 683                | 90 323             | 321 006           | 212 727                | 57 843           | 270 570           | 50 436  | -50 436                      | 0                                    | -50 436                           | 20 989                          | 71 425                                   | 0                | 0                          | 0                 |
| Bikstu pagasts                | 140 416                | 102 869            | 243 285           | 225 773                | 11 202           | 236 975           | 6 310   | -6 310                       | 5 940                                | -12 250                           | 9 019                           | 21 269                                   | 0                | 0                          | 0                 |
| Dobeles pagasts               | 106 292                | 99 373             | 205 665           | 180 158                | 20 750           | 200 908           | 4 757   | -4 757                       | -600                                 | -4 157                            | 1 311                           | 5 468                                    | 0                | 0                          | 0                 |
| Īles pagasts                  | 69 530                 | 66 858             | 136 388           | 130 543                | 5 816            | 136 359           | 29  | -29                          | 0                                    | -29                               | 4 952                           | 4 981                                    | 0                | 0                          | 0                 |
| Jaunbērzes pagasts            | 135 413                | 92 801             | 228 214           | 219 073                | 7 000            | 226 073           | 2 141   | -2 141                       | -1 800                               | -341                              | 5 244                           | 5 585                                    | 0                | 0                          | 0                 |
| Krimūnu pagasts               | 159 503                | 75 615             | 235 118           | 213 076                | 18 339           | 231 415           | 3 703   | -3 703                       | -6 000                               | 2 297                             | 3 437                           | 1 140                                    | 0                | 0                          | 0                 |
| Lielauces pagasts             | 80 865                 | 89 789             | 170 654           | 139 708                | 8 714            | 148 422           | 22 232  | -22 232                      | -3 000                               | -19 232                           | 7 236                           | 26 468                                   | 0                | 0                          | 0                 |
| Naudītes pagasts              | 163 469                | 71 544             | 235 013           | 233 461                | 11 462           | 244 923           | -9 910  | 9 910                        | 40 000                               | -30 090                           | 11 809                          | 41 899                                   | 0                | 0                          | 0                 |
| Penkules pagasts              | 108 550                | 80 662             | 189 212           | 234 219                | 15 199           | 249 418           | -60 206   | 60 206                       | 46 880                               | 13 326                            | 30 448                          | 17 122                                   | 0                | 0                          | 0                 |
| Tērvetes novads               | 540 276                | 412 780            | 953 056           | 928 762                | 38 780           | 967 542           | -14 486   | 14 486                       | -10 200                              | 24 686                            | 68 575                          | 43 889                                   | 0                | 0                          | 0                 |
| Ukru pagasts                  | 63 322                 | 16 254             | 79 576            | 63 690                 | 14 366           | 78 056            | 1 520   | -1 520                       | 0                                    | -1 520                            | 3 593                           | 5 113                                    | 0                | 0                          | 0                 |
| Vītiņu pagasts                | 127 553                | 67 774             | 195 327           | 155 025                | 57 471           | 212 496           | -17 169   | 17 169                       | 16 836                               | 333                               | 10 387                          | 10 054                                   | 0                | 0                          | 0                 |
| Zebrenes pagasts              | 68 181                 | 391 345            | 459 526           | 596 585                | 4 519            | 601 104           | -141 578  | 141 578                      | 0                                    | 142 731                           | 146 387                         | 3 656                                    | -1 153           | 0                          | 0                 |
| <b>Dobeles rajons kopā</b>    | <b>5 875 529</b>       | <b>8 110 378</b>   | <b>13 985 907</b> | <b>10 671 359</b>      | <b>3 348 121</b> | <b>14 019 480</b> | <b>-33 573</b>                                  | <b>33 573</b>                | <b>42 938</b>                        | <b>-8 212</b>                     | <b>826 392</b>                  | <b>834 604</b>                           | <b>-1 153</b>    | <b>0</b>                   | <b>0</b>          |
| Gulbenes rajona padome        | 60 371                 | 2 465 494          | 2 525 865         | 1 791 057              | 735 820          | 2 526 877         | -1 012  | 1 012                        | 23 000                               | -21 988                           | 71                              | 22 059                                   | 0                | 0                          | 0                 |
| Gulbene                       | 1 473 280              | 1 089 699          | 2 562 979         | 2 484 350              | 19 189           | 2 503 539         | 59 440  | -59 440                      | -86 537                              | 27 097                            | 65 018                          | 37 921                                   | 0                | 0                          | 0                 |
| Beļavas pagasts               | 181 127                | 104 755            | 285 882           | 245 374                | 31 451           | 276 825           | 9 057   | -9 057                       | -14 060                              | 5 003                             | 6 906                           | 1 903                                    | 0                | 0                          | 0                 |
| Daukstu pagasts               | 126 962                | 69 480             | 196 442           | 154 573                | 41 893           | 196 466           | -24   | 24                           | 1 000                                | -976                              | 208                             | 1 184                                    | 0                | 0                          | 0                 |
| Druvienas pagasts             | 65 378                 | 37 646             | 103 024           | 93 232                 | 6 163            | 99 395            | 3 629   | -3 629                       | 0                                    | -3 629                            | 156                             | 3 785                                    | 0                | 0                          | 0                 |
| Galgauskas pagasts            | 72 966                 | 48 777             | 121 743           | 113 488                | 7 100            | 120 588           | 1 155   | -1 155                       | -3 000                               | 1 845                             | 25 620                          | 23 775                                   | 0                | 0                          | 0                 |

(latos)

| Pašvaldības nosaukums         | Ieņēmumi                  |                       |                   | Izdevumi                  |                  |                   | Ieņēmumu<br>pārsniegums (+)<br>vai<br>deficīts (-)<br>(4-7) | Finansēšana<br>(10+11+14+15+16) | Iekšējā finansēšana                        |  |   |   | No komerc-<br>bankām | Pārējā iekšējā<br>finansēšana | Ārējā<br>finansēšana |
|-------------------------------|---------------------------|-----------------------|-------------------|---------------------------|------------------|-------------------|---|---------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
|                               | Nodokļu un<br>nenodokļu * | Saņemtie<br>maksājumi | Kopā (2+3)        | Pēc valdības<br>funkcijām | Norēķini         | Kopā (5+6)        |   |                                 | no citām valsts<br>pārvaldes<br>struktūrām | budžeta<br>līdzekļu<br>izmaiņas<br>(12-13) | budžeta<br>līdzekļu<br>atlikums uz<br>gada sākumu | budžeta<br>līdzekļu<br>atlikums uz<br>gada beigām |                      |                               |                      |
| 1                             | 2                         | 3                     | 4                 | 5                         | 6                | 7                 | 8   | 9                               | 10   | 11   | 12  | 13  | 14                   | 15                            | 16                   |
| Jaungulbenes pagasts          | 202 477                   | 58 963                | 261 440           | 259 311                   | 6 454            | 265 765           | -4 325  | 4 325                           | 34 120                                     | -29 795                                    | 3 448   | 33 243  | 0                    | 0                             | 0                    |
| Lejasciema pagasts            | 206 087                   | 118 678               | 324 765           | 346 820                   | 7 097            | 353 917           | -29 152   | 29 152                          | -15 476                                    | 44 628                                     | 54 313  | 9 685   | 0                    | 0                             | 0                    |
| Litenes pagasts               | 81 183                    | 77 641                | 158 824           | 143 356                   | 9 994            | 153 350           | 5 474   | -5 474                          | -6 200                                     | 726  | 912   | 186   | 0                    | 0                             | 0                    |
| Lizuma pagasts                | 196 323                   | 80 147                | 276 470           | 255 736                   | 11 900           | 267 636           | 8 834   | -8 834                          | 4 010                                      | -12 844                                    | 7 140   | 19 984  | 0                    | 0                             | 0                    |
| Līgo pagasts                  | 85 949                    | 35 199                | 121 148           | 107 252                   | 7 985            | 115 237           | 5 911   | -5 911                          | 0  | -5 911                                     | 1 098   | 7 009   | 0                    | 0                             | 0                    |
| Rankas pagasts                | 168 289                   | 91 143                | 259 432           | 292 133                   | 8 895            | 301 028           | -41 596   | 41 596                          | 66 200                                     | -24 604                                    | 4 694   | 29 298  | 0                    | 0                             | 0                    |
| Stāmerienas pagasts           | 106 363                   | 76 147                | 182 510           | 158 750                   | 20 140           | 178 890           | 3 620   | -3 620                          | 0  | -3 620                                     | 5 669   | 9 289   | 0                    | 0                             | 0                    |
| Stradu pagasts                | 314 342                   | 67 030                | 381 372           | 379 011                   | 38 874           | 417 885           | -36 513   | 36 513                          | 9 910                                      | 26 603                                     | 30 824  | 4 221   | 0                    | 0                             | 0                    |
| Tirzas pagasts                | 113 889                   | 108 158               | 222 047           | 216 035                   | 9 974            | 226 009           | -3 962  | 3 962                           | 4 150                                      | -188                                       | 5 522   | 5 710   | 0                    | 0                             | 0                    |
| <b>Gulbenes rajons kopā</b>   | <b>3 454 986</b>          | <b>4 528 957</b>      | <b>7 983 943</b>  | <b>7 040 478</b>          | <b>962 929</b>   | <b>8 003 407</b>  | <b>-19 464</b>  | <b>19 464</b>                   | <b>17 117</b>                              | <b>2 347</b>                               | <b>211 599</b>                                    | <b>209 252</b>                                    | <b>0</b>             | <b>0</b>                      | <b>0</b>             |
| Ozolnieku novads kopā         | 1 248 326                 | 312 803               | 1 561 129         | 1 431 313                 | 179 547          | 1 610 860         | -49 731   | 49 731                          | -76 522                                    | 126 253                                    | 366 126   | 239 873   | 0                    | 0                             | 0                    |
| Jelgavas rajona padome        | 189 511                   | 3 681 851             | 3 871 362         | 1 903 284                 | 1 949 026        | 3 852 310         | 19 052  | -19 052                         | -11 068                                    | -7 984                                     | 76 818  | 84 802  | 0                    | 0                             | 0                    |
| Kalnietis ar lauku teritoriju | 304 381                   | 176 919               | 481 300           | 451 962                   | 22 192           | 474 154           | 7 146   | -7 146                          | 0  | -7 146                                     | 30 346  | 37 492  | 0                    | 0                             | 0                    |
| Elejas pagasts                | 301 240                   | 283 185               | 584 425           | 564 699                   | 43 951           | 608 650           | -24 225   | 24 225                          | 10 000                                     | -14 225                                    | 29 952  | 15 727  | 0                    | 0                             | 0                    |
| Glūdas pagasts                | 339 052                   | 261 192               | 600 244           | 539 378                   | 38 139           | 577 517           | 22 727  | -22 727                         | -12 570                                    | -10 157                                    | 1 411   | 11 568  | 0                    | 0                             | 0                    |
| Jaunsvirlaukas pagasts        | 381 458                   | 254 779               | 636 237           | 579 896                   | 43 447           | 623 343           | 12 894  | -12 894                         | -13 000                                    | 106  | 2 540   | 2 434   | 0                    | 0                             | 0                    |
| Lielplatones pagasts          | 126 901                   | 74 581                | 201 482           | 186 516                   | 11 079           | 197 595           | 3 887   | -3 887                          | 14 295                                     | -15 182                                    | 2 955   | 18 137  | 0                    | -3 000                        | 0                    |
| Līvberzes pagasts             | 363 186                   | 257 727               | 620 913           | 604 180                   | 21 218           | 625 398           | -4 485  | 4 485                           | 0  | 4 485                                      | 27 117  | 22 632  | 0                    | 0                             | 0                    |
| Platones pagasts              | 258 799                   | 119 732               | 378 531           | 351 671                   | 24 386           | 376 057           | 2 474   | -2 474                          | 0  | -2 474                                     | 11 583  | 14 057  | 0                    | 0                             | 0                    |
| Sesavas pagasts               | 187 239                   | 159 913               | 347 152           | 307 858                   | 31 189           | 339 047           | 8 105   | -8 105                          | 14 800                                     | -22 905                                    | 23 832  | 46 737  | 0                    | 0                             | 0                    |
| Sidrabenes pagasts            | 180 947                   | 175 494               | 356 441           | 314 744                   | 22 548           | 337 292           | 19 149  | -19 149                         | -11 000                                    | -8 149                                     | 5 983   | 14 132  | 0                    | 0                             | 0                    |
| Svētes pagasts                | 183 329                   | 133 856               | 317 185           | 288 826                   | 29 182           | 318 008           | -823  | 823                             | 50 000                                     | -49 177                                    | 3 591   | 52 768  | 0                    | 0                             | 0                    |
| Valgundes pagasts             | 256 995                   | 131 431               | 388 426           | 344 849                   | 27 806           | 372 655           | 15 771  | -15 771                         | 0  | -15 771                                    | 8 330   | 24 101  | 0                    | 0                             | 0                    |
| Vilces pagasts                | 175 817                   | 191 371               | 367 188           | 354 289                   | 16 005           | 370 294           | -3 106  | 3 106                           | 4 910                                      | -1 804                                     | 11 067  | 12 871  | 0                    | 0                             | 0                    |
| Vīrcavas pagasts              | 153 108                   | 183 737               | 336 845           | 313 972                   | 19 109           | 333 081           | 3 764   | -3 764                          | -4 000                                     | 236  | 517   | 281   | 0                    | 0                             | 0                    |
| Zaļenieku pagasts             | 258 297                   | 178 237               | 436 534           | 472 324                   | 18 564           | 490 888           | -54 354   | 54 354                          | -2 000                                     | 56 354                                     | 117 474   | 61 120  | 0                    | 0                             | 0                    |
| <b>Jelgavas rajons kopā</b>   | <b>4 908 586</b>          | <b>6 576 808</b>      | <b>11 485 394</b> | <b>9 009 761</b>          | <b>2 497 388</b> | <b>11 507 149</b> | <b>-21 755</b>  | <b>21 755</b>                   | <b>-36 155</b>                             | <b>60 910</b>                              | <b>719 642</b>                                    | <b>658 732</b>                                    | <b>0</b>             | <b>-3 000</b>                 | <b>0</b>             |
| Jēkabpils rajona padome       | 382 851                   | 5 218 396             | 5 601 247         | 2 841 975                 | 2 834 703        | 5 676 678         | -75 431   | 75 431                          | 165 000                                    | -89 569                                    | 94 035  | 183 604   | 0                    | 0                             | 0                    |
| Jēkabpils                     | 5 750 511                 | 3 164 658             | 8 915 169         | 9 173 899                 | 86 847           | 9 260 746         | -345 577  | 345 577                         | -27 693                                    | 203 906                                    | 595 631   | 391 725   | 169 364              | 0                             | 0                    |
| Aknīste ar lauku teritoriju   | 223 494                   | 378 066               | 601 560           | 590 244                   | 4 584            | 594 828           | 6 732   | -6 732                          | 0  | -2 782                                     | 4 028   | 6 810   | 0                    | 0                             | -3 950               |
| Viesīte ar lauku teritoriju   | 305 907                   | 284 253               | 590 160           | 643 526                   | 6 938            | 650 464           | -60 304   | 60 304                          | 57 418                                     | 4 050                                      | 7 503   | 3 453   | -1 164               | 0                             | 0                    |
| Asares pagasts                | 37 116                    | 92 153                | 129 269           | 133 050                   | 3 107            | 136 157           | -6 888  | 6 888                           | 28 000                                     | -21 112                                    | 5 655   | 26 767  | 0                    | 0                             | 0                    |
| Atašienes pagasts             | 82 520                    | 111 614               | 194 134           | 189 922                   | 5 644            | 195 566           | -1 432  | 1 432                           | 0  | 1 432                                      | 2 607   | 1 175   | 0                    | 0                             | 0                    |
| Ābeļu pagasts                 | 120 518                   | 74 350                | 194 868           | 168 077                   | 18 545           | 186 622           | 8 246   | -8 246                          | 0  | -8 246                                     | 39  | 8 285   | 0                    | 0                             | 0                    |
| Dignājas pagasts              | 67 452                    | 99 483                | 166 935           | 143 570                   | 4 304            | 147 874           | 19 061  | -19 061                         | 0  | -17 645                                    | 7 707   | 25 352  | 0                    | 0                             | -1 416               |
| Dunavas pagasts               | 65 386                    | 124 120               | 189 506           | 178 326                   | 8 778            | 187 104           | 2 402   | -2 402                          | -3 284                                     | 882  | 2 083   | 1 201   | 0                    | 0                             | 0                    |
| Elkšņu pagasts                | 65 758                    | 75 339                | 141 097           | 135 968                   | 3 018            | 138 986           | 2 111   | -2 111                          | -3 072                                     | 961  | 2 300   | 1 339   | 0                    | 0                             | 0                    |
| Gāršenes pagasts              | 94 078                    | 78 281                | 162 387           | 8 679                     | 171 066          | 172 359           | 1 293   | -1 293                          | 0  | -1 293                                     | 7 635   | 8 928   | 0                    | 0                             | 0                    |
| Kalna pagasts                 | 72 265                    | 73 262                | 145 527           | 120 854                   | 14 986           | 135 840           | 9 687   | -9 687                          | 0  | -9 687                                     | 3 542   | 13 229  | 0                    | 0                             | 0                    |
| Krustpils pagasts             | 119 702                   | 189 286               | 308 988           | 288 492                   | 19 322           | 307 814           | 1 174   | -1 174                          | -1 500                                     | 326  | 13 314  | 12 988  | 0                    | 0                             | 0                    |
| Kūku pagasts                  | 195 340                   | 148 314               | 343 654           | 300 500                   | 43 558           | 344 058           | -404  | 404                             | -1 000                                     | 1 404                                      | 6 455   | 5 051   | 0                    | 0                             | 0                    |
| Leimaņu pagasts               | 95 032                    | 80 705                | 175 737           | 166 221                   | 4 267            | 170 488           | 5 249   | -5 249                          | -1 176                                     | -4 073                                     | 1 238   | 5 311   | 0                    | 0                             | 0                    |
| Mežāres pagasts               | 107 494                   | 132 577               | 240 071           | 207 628                   | 6 991            | 214 619           | 25 452  | -25 452                         | -2 000                                     | -23 452                                    | 24 348  | 47 800  | 0                    | 0                             | 0                    |
| Rites pagasts                 | 59 013                    | 89 471                | 148 484           | 140 837                   | 6 092            | 146 929           | 1 555   | -1 555                          | 0  | -1 555                                     | 10 453  | 12 008  | 0                    | 0                             | 0                    |

(latos)

| Pašvaldības nosaukums        | Ieņēmumi                  |                       |                   | Izdevumi                  |                  |                   | Ieņēmumu<br>pārsniegums (+)<br>vai<br>deficīts (-)<br>(4-7) | Finansēšana<br>(10+11+14+15+16) | Iekšējā finansēšana                        |  |   |   | No komerc-<br>bankām | Pārējā iekšējā<br>finansēšana | Ārējā<br>finansēšana |
|------------------------------|---------------------------|-----------------------|-------------------|---------------------------|------------------|-------------------|---|---------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
|                              | Nodokļu un<br>nenodokļu * | Saņemtie<br>maksājumi | Kopā (2+3)        | Pēc valdības<br>funkcijām | Norēķini         | Kopā (5+6)        |   |                                 | no citām valsts<br>pārvaldes<br>strukturām | budžeta<br>līdzekļu<br>izmaiņas<br>(12-13) | budžeta<br>līdzekļu<br>atlikums uz<br>gada sākumu | budžeta<br>līdzekļu<br>atlikums uz<br>gada beigām |                      |                               |                      |
| 1                            | 2                         | 3                     | 4                 | 5                         | 6                | 7                 | 8   | 9                               | 10   | 11   | 12  | 13  | 14                   | 15                            | 16                   |
| Rubenes pagasts              | 148 182                   | 149 995               | 298 177           | 267 633                   | 9 895            | 277 528           | 20 649  | -20 649                         | -5 256                                     | -15 393                                    | 10 470  | 25 863  | 0                    | 0                             | 0                    |
| Salas pagasts                | 460 517                   | 273 395               | 733 912           | 723 709                   | 26 940           | 750 649           | -16 737   | 16 737                          | 17 103                                     | -2 756                                     | 1 062   | 3 818   | 0                    | 2 390                         | 0                    |
| Saukas pagasts               | 86 048                    | 23 232                | 109 280           | 88 673                    | 19 226           | 107 899           | 1 381   | -1 381                          | 0  | -1 381                                     | 3 042   | 4 423   | 0                    | 0                             | 0                    |
| Sēlpils pagasts              | 98 539                    | 113 879               | 212 418           | 197 212                   | 21 014           | 218 226           | -5 808  | 5 808                           | 18 016                                     | -12 208                                    | 6 089   | 18 297  | 0                    | 0                             | 0                    |
| Variešu pagasts              | 115 638                   | 132 208               | 247 846           | 224 102                   | 19 606           | 243 708           | 4 138   | -4 138                          | 0  | -4 138                                     | 10 857  | 14 995  | 0                    | 0                             | 0                    |
| Vīpes pagasts                | 62 252                    | 110 575               | 172 827           | 162 119                   | 7 228            | 169 347           | 3 480   | -3 480                          | -1 000                                     | -193                                       | 595   | 788   | 0                    | 0                             | -2 287               |
| Zasas pagasts                | 122 327                   | 125 921               | 248 248           | 499 599                   | 3 772            | 503 371           | -255 123  | 255 123                         | 223 440                                    | 31 683                                     | 44 085  | 12 402  | 0                    | 0                             | 0                    |
| <b>Jēkabpils rajons kopā</b> | <b>8 937 940</b>          | <b>11 343 533</b>     | <b>20 281 473</b> | <b>17 748 523</b>         | <b>3 188 044</b> | <b>20 936 567</b> | <b>-655 094</b>   | <b>655 094</b>                  | <b>462 996</b>                             | <b>29 161</b>                              | <b>864 773</b>                                    | <b>835 612</b>                                    | <b>168 200</b>       | <b>2 390</b>                  | <b>-7 653</b>        |
| Krāslavas rajona padome      | 219 612                   | 2 886 257             | 3 105 869         | 857 539                   | 2 175 634        | 3 033 173         | 72 696  | -72 696                         | 0  | -70 863                                    | 12 794  | 83 657  | -1 833               | 0                             | 0                    |
| Krāslavas novads             | 1 277 931                 | 1 299 745             | 2 577 676         | 2 463 327                 | 20 751           | 2 484 078         | 93 598  | -93 598                         | -64 500                                    | -29 098                                    | 42 322  | 71 420  | 0                    | 0                             | 0                    |
| Dagda                        | 448 318                   | 755 300               | 1 203 618         | 1 379 181                 | 3 585            | 1 382 766         | -179 148  | 179 148                         | -10 400                                    | 25 548                                     | 55 089  | 29 541  | 0                    | 164 000                       | 0                    |
| Andrupenes pagasts           | 110 924                   | 202 411               | 313 335           | 294 121                   | 16 188           | 310 309           | 3 026   | -3 026                          | -4 552                                     | 1 526                                      | 4 848   | 3 322   | 0                    | 0                             | 0                    |
| Andzeļu pagasts              | 46 505                    | 99 932                | 146 437           | 140 710                   | 6 985            | 147 695           | -1 258  | 1 258                           | 0  | 1 258                                      | 6 567   | 5 309   | 0                    | 0                             | 0                    |
| Asūnes pagasts               | 58 692                    | 120 448               | 179 140           | 179 769                   | 2 940            | 182 709           | -3 569  | 3 569                           | -1 070                                     | 4 639                                      | 15 294  | 10 655  | 0                    | 0                             | 0                    |
| Aulejas pagasts              | 54 576                    | 107 300               | 161 876           | 140 614                   | 7 961            | 148 575           | 13 301  | -13 301                         | -3 800                                     | -9 501                                     | 1 057   | 10 558  | 0                    | 0                             | 0                    |
| Bērziņu pagasts              | 29 188                    | 80 221                | 109 409           | 104 649                   | 3 451            | 108 100           | 1 309   | -1 309                          | -2 000                                     | 691  | 1 534   | 843   | 0                    | 0                             | 0                    |
| Dagdas pagasts               | 57 148                    | 58 268                | 115 416           | 77 887                    | 29 881           | 107 768           | 7 648   | -7 648                          | 0  | -7 648                                     | 8 128   | 15 776  | 0                    | 0                             | 0                    |
| Ezernieku pagasts            | 92 896                    | 145 389               | 238 285           | 242 955                   | 3 396            | 246 351           | -8 066  | 8 066                           | 22 600                                     | -14 534                                    | 10 857  | 25 391  | 0                    | 0                             | 0                    |
| Grāveru pagasts              | 37 123                    | 85 914                | 123 037           | 108 111                   | 7 800            | 115 911           | 7 126   | -7 126                          | -2 400                                     | -4 726                                     | 6 517   | 11 243  | 0                    | 0                             | 0                    |
| Indras pagasts               | 102 758                   | 243 595               | 346 353           | 330 706                   | 4 627            | 335 333           | 11 020  | -11 020                         | 0  | -11 020                                    | 26 488  | 37 508  | 0                    | 0                             | 0                    |
| Izvaltas pagasts             | 65 917                    | 111 456               | 177 373           | 183 828                   | 3 583            | 187 411           | -10 038   | 10 038                          | 22 000                                     | -11 962                                    | 9 236   | 21 198  | 0                    | 0                             | 0                    |
| Kalniešu pagasts             | 51 007                    | 131 359               | 182 366           | 177 373                   | 10 492           | 187 865           | -5 499  | 5 499                           | 0  | 5 499                                      | 5 830   | 331   | 0                    | 0                             | 0                    |
| Kaplavas pagasts             | 47 779                    | 74 909                | 122 688           | 107 990                   | 15 650           | 123 640           | -952  | 952                             | 0  | 952  | 5 609   | 4 657   | 0                    | 0                             | 0                    |
| Kastuļinas pagasts           | 61 018                    | 126 481               | 187 499           | 197 625                   | 5 473            | 203 098           | -15 599   | 15 599                          | -3 200                                     | 18 799                                     | 20 050  | 1 251   | 0                    | 0                             | 0                    |
| Kombuļu pagasts              | 80 528                    | 88 650                | 169 178           | 148 114                   | 9 858            | 157 972           | 11 206  | -11 206                         | 0  | -10 949                                    | 893   | 11 842  | -257                 | 0                             | 0                    |
| Konstantīnovas pagasts       | 47 647                    | 59 282                | 106 929           | 92 260                    | 12 426           | 104 686           | 2 243   | -2 243                          | 0  | -2 243                                     | 8 976   | 11 219  | 0                    | 0                             | 0                    |
| Ķepovas pagasts              | 23 062                    | 26 786                | 49 848            | 39 411                    | 11 003           | 50 414            | -566  | 566                             | 800  | -234                                       | 105   | 339   | 0                    | 0                             | 0                    |
| Piedrujas pagasts            | 30 863                    | 98 287                | 129 150           | 123 851                   | 4 596            | 128 447           | 703   | -703                            | 0  | -703                                       | 3 130   | 3 833   | 0                    | 0                             | 0                    |
| Robežnieku pagasts           | 96 940                    | 175 976               | 272 916           | 283 229                   | 3 687            | 286 916           | -14 000   | 14 000                          | 12 584                                     | 1 416                                      | 13 348  | 11 932  | 0                    | 0                             | 0                    |
| Skaistas pagasts             | 65 077                    | 108 016               | 173 093           | 162 427                   | 3 799            | 166 226           | 6 867   | -6 867                          | -9 108                                     | 2 241                                      | 3 303   | 1 062   | 0                    | 0                             | 0                    |
| Svariņu pagasts              | 41 499                    | 44 116                | 85 615            | 73 719                    | 11 208           | 84 927            | 688   | -688                            | -900                                       | 212  | 278   | 66  | 0                    | 0                             | 0                    |
| Šķaunes pagasts              | 84 478                    | 86 728                | 171 206           | 195 189                   | 7 485            | 202 674           | -31 468   | 31 468                          | 15 000                                     | -7 332                                     | 383   | 7 715   | 0                    | 23 800                        | 0                    |
| Šķeltovas pagasts            | 42 153                    | 102 152               | 144 305           | 137 346                   | 7 949            | 145 295           | -990  | 990                             | -3 300                                     | 4 290                                      | 12 663  | 8 373   | 0                    | 0                             | 0                    |
| Ūdrīšu pagasts               | 118 222                   | 105 518               | 223 740           | 179 381                   | 49 773           | 229 154           | -5 414  | 5 414                           | 32 000                                     | -26 586                                    | 6 054   | 32 640  | 0                    | 0                             | 0                    |
| <b>Krāslavas rajons kopā</b> | <b>3 391 861</b>          | <b>7 424 496</b>      | <b>10 816 357</b> | <b>8 421 312</b>          | <b>2 440 181</b> | <b>10 861 493</b> | <b>-45 136</b>  | <b>45 136</b>                   | <b>-246</b>                                | <b>-140 328</b>                            | <b>281 353</b>                                    | <b>421 681</b>                                    | <b>-2 090</b>        | <b>187 800</b>                | <b>0</b>             |
| Kuldīgas rajona padome       | 181 796                   | 4 134 282             | 4 316 078         | 1 951 711                 | 2 361 142        | 4 312 853         | 3 225   | -3 225                          | 0  | -3 225                                     | 4 657   | 7 882   | 0                    | 0                             | 0                    |
| Kuldīga                      | 2 554 941                 | 2 295 759             | 4 850 700         | 4 692 710                 | 47 522           | 4 740 232         | 110 468   | -110 468                        | 20 911                                     | -212 237                                   | 36 545  | 248 782   | 91 268               | -8 960                        | -1 450               |
| Skrunda ar lauku teritoriju  | 611 625                   | 328 953               | 940 578           | 910 599                   | 7 283            | 917 882           | 22 696  | -22 696                         | -21 240                                    | -1 456                                     | 48 972  | 50 428  | 0                    | 0                             | 0                    |
| Alsungas pagasts             | 240 461                   | 265 505               | 505 966           | 582 736                   | 3 491            | 586 227           | -80 261   | 80 261                          | 85 800                                     | -5 539                                     | 28 090  | 33 629  | 0                    | 0                             | 0                    |
| Ēdoles pagasts               | 110 017                   | 118 489               | 228 506           | 218 094                   | 8 984            | 227 078           | 1 428   | -1 428                          | 6 380                                      | -7 808                                     | 19 507  | 27 315  | 0                    | 0                             | 0                    |
| Gudenieku pagasts            | 71 736                    | 107 624               | 179 360           | 179 494                   | 8 561            | 188 055           | -8 695  | 8 695                           | 6 600                                      | 2 095                                      | 11 201  | 9 106   | 0                    | 0                             | 0                    |
| Īvandes pagasts              | 53 551                    | 28 043                | 81 594            | 101 309                   | 11 302           | 112 611           | -31 017   | 31 017                          | 34 080                                     | -3 063                                     | 2 584   | 5 647   | 0                    | 0                             | 0                    |
| Kabiles pagasts              | 90 984                    | 110 513               | 201 497           | 226 748                   | 5 053            | 231 801           | -30 304   | 30 304                          | 43 496                                     | -13 192                                    | 15 926  | 29 118  | 0                    | 0                             | 0                    |
| Kurmāles pagasts             | 266 566                   | 88 551                | 355 117           | 420 840                   | 57 802           | 478 642           | -123 525  | 123 525                         | 200 000                                    | -76 475                                    | 25 172  | 101 647   | 0                    | 0                             | 0                    |

(latos)

| Pašvaldības nosaukums       | Ieņēmumi                  |                       |                   | Izdevumi                  |                  |                   | Ieņēmumu<br>pārsniegums (+)<br>vai<br>deficīts (-)<br>(4-7) | Finansēšana<br>(10+11+14+15+16) | Iekšējā finansēšana                        |  |   |   | No komerc-<br>bankām | Pārējā iekšējā<br>finansēšana | Ārējā<br>finansēšana |
|-----------------------------|---------------------------|-----------------------|-------------------|---------------------------|------------------|-------------------|---|---------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
|                             | Nodokļu un<br>nenodokļu * | Saņemtie<br>maksājumi | Kopā (2+3)        | Pēc valdības<br>funkcijām | Norēķini         | Kopā (5+6)        |   |                                 | no citām valsts<br>pārvaldes<br>struktūram | budžeta<br>līdzekļu<br>izmaiņas<br>(12-13) | budžeta<br>līdzekļu<br>atlikums uz<br>gada sākumu | budžeta<br>līdzekļu<br>atlikums uz<br>gada beigām |                      |                               |                      |
| 1                           | 2                         | 3                     | 4                 | 5                         | 6                | 7                 | 8   | 9                               | 10   | 11   | 12  | 13  | 14                   | 15                            | 16                   |
| Laidu pagasts               | 123 984                   | 188 586               | 312 570           | 295 755                   | 9 313            | 305 068           | 7 502   | -7 502                          | 0  | -7 502                                     | 31 990  | 39 492  | 0                    | 0                             | 0                    |
| Nīkrāces pagasts            | 85 038                    | 92 350                | 177 388           | 176 421                   | 4 313            | 180 734           | -3 346  | 3 346                           | -1 620                                     | 6 706                                      | 14 077  | 7 371   | 0                    | -1 740                        | 0                    |
| Padures pagasts             | 137 559                   | 93 599                | 231 158           | 218 402                   | 19 738           | 238 140           | -6 982  | 6 982                           | -4 270                                     | 11 252                                     | 41 171  | 29 919  | 0                    | 0                             | 0                    |
| Pelču pagasts               | 124 387                   | 56 530                | 180 917           | 161 882                   | 18 930           | 180 812           | 105   | -105                            | 0  | -105                                       | 6 762   | 6 867   | 0                    | 0                             | 0                    |
| Raņķu pagasts               | 62 663                    | 39 224                | 101 887           | 88 632                    | 11 882           | 100 514           | 1 373   | -1 373                          | 0  | -1 373                                     | 21 565  | 22 938  | 0                    | 0                             | 0                    |
| Rendas pagasts              | 182 919                   | 54 036                | 236 955           | 262 848                   | 27 693           | 290 541           | -53 586   | 53 586                          | 74 972                                     | -21 386                                    | 736   | 22 122  | 0                    | 0                             | 0                    |
| Rudbāržu pagasts            | 135 514                   | 138 454               | 273 968           | 265 706                   | 8 342            | 274 048           | -80   | 80                              | -4 000                                     | 4 080                                      | 21 475  | 17 395  | 0                    | 0                             | 0                    |
| Rumbas pagasts              | 228 764                   | 14 021                | 242 785           | 177 415                   | 55 589           | 233 004           | 9 781   | -9 781                          | 0  | -9 781                                     | 5 346   | 15 127  | 0                    | 0                             | 0                    |
| Snēpeles pagasts            | 65 050                    | 101 177               | 166 227           | 158 389                   | 14 364           | 172 753           | -6 526  | 6 526                           | 15 000                                     | -8 474                                     | 3 303   | 11 777  | 0                    | 0                             | 0                    |
| Turlavas pagasts            | 84 876                    | 141 185               | 226 061           | 241 562                   | 12 235           | 253 797           | -27 736   | 27 736                          | 27 000                                     | 736  | 2 533   | 1 797   | 0                    | 0                             | 0                    |
| Vārmes pagasts              | 121 189                   | 122 994               | 244 183           | 242 110                   | 6 719            | 248 829           | -4 646  | 4 646                           | 21 460                                     | -16 814                                    | 6 001   | 22 815  | 0                    | 0                             | 0                    |
| <b>Kuldīgas rajons kopā</b> | <b>5 533 620</b>          | <b>8 519 875</b>      | <b>14 053 495</b> | <b>11 573 363</b>         | <b>2 700 258</b> | <b>14 273 621</b> | <b>-220 126</b>   | <b>220 126</b>                  | <b>504 569</b>                             | <b>-363 561</b>                            | <b>347 613</b>                                    | <b>711 174</b>                                    | <b>91 268</b>        | <b>-10 700</b>                | <b>-1 450</b>        |
| Liepājas rajona padome      | 73 924                    | 4 242 389             | 4 316 313         | 4 257 920                 | 29 809           | 4 287 729         | 28 584  | -28 584                         | -31 320                                    | 2 736                                      | 31 446  | 28 710  | 0                    | 0                             | 0                    |
| Aizpute                     | 732 675                   | 168 966               | 901 641           | 936 699                   | 11 403           | 948 102           | -46 461   | 46 461                          | 0  | 46 461                                     | 79 358  | 32 897  | 0                    | 0                             | 0                    |
| Durbes novads               | 280 948                   | 116 895               | 397 843           | 458 118                   | 14 948           | 473 066           | -75 223   | 75 223                          | 69 046                                     | 6 177                                      | 9 056   | 2 879   | 0                    | 0                             | 0                    |
| Grobiņa                     | 754 725                   | 85 711                | 840 436           | 948 005                   | 67 394           | 1 015 399         | -174 963  | 174 963                         | 174 559                                    | 14 404                                     | 26 868  | 12 464  | 0                    | -14 000                       | 0                    |
| Sakas novads                | 355 171                   | 271 133               | 626 304           | 564 130                   | 25 672           | 589 802           | 36 502  | -36 502                         | -1 294                                     | -32 883                                    | 23 002  | 55 885  | 0                    | -2 325                        | 0                    |
| Priekule                    | 266 201                   | 138 191               | 404 392           | 403 399                   | 5 562            | 408 961           | -4 569  | 4 569                           | -2 544                                     | 7 113                                      | 17 109  | 9 996   | 0                    | 0                             | 0                    |
| Aizputes pagasts            | 123 133                   | 52 764                | 175 897           | 200 158                   | 10 259           | 210 417           | -34 520   | 34 520                          | -5 000                                     | 2 520                                      | 6 258   | 3 738   | 0                    | 37 000                        | 0                    |
| Bārtas pagasts              | 94 703                    | 32 056                | 126 759           | 118 059                   | 4 426            | 122 485           | 4 274   | -4 274                          | -3 150                                     | -1 124                                     | 997   | 2 121   | 0                    | 0                             | 0                    |
| Bunkas pagasts              | 94 725                    | 84 515                | 179 240           | 212 721                   | 4 311            | 217 032           | -37 792   | 37 792                          | 33 000                                     | 4 792                                      | 5 253   | 461   | 0                    | 0                             | 0                    |
| Cīravas pagasts             | 165 497                   | 52 834                | 218 331           | 210 008                   | 6 554            | 216 562           | 1 769   | -1 769                          | -3 000                                     | 1 231                                      | 2 835   | 1 604   | 0                    | 0                             | 0                    |
| Dunalkas pagasts            | 92 034                    | 38 556                | 130 590           | 119 267                   | 4 980            | 124 247           | 6 343   | -6 343                          | -6 540                                     | 197  | 4 849   | 4 652   | 0                    | 0                             | 0                    |
| Dunikas pagasts             | 82 287                    | 28 849                | 111 136           | 101 486                   | 2 645            | 104 131           | 7 005   | -7 005                          | -3 000                                     | -4 005                                     | 1 295   | 5 300   | 0                    | 0                             | 0                    |
| Embūtes pagasts             | 66 753                    | 16 876                | 83 629            | 84 047                    | 2 728            | 86 775            | -3 146  | 3 146                           | 3 940                                      | -794                                       | 605   | 1 399   | 0                    | 0                             | 0                    |
| Gaviezes pagasts            | 99 384                    | 37 181                | 136 565           | 150 814                   | 7 589            | 158 403           | -21 838   | 21 838                          | 50 000                                     | -28 162                                    | 8 650   | 36 812  | 0                    | 0                             | 0                    |
| Gramzdas pagasts            | 85 487                    | 35 250                | 120 737           | 114 352                   | 2 700            | 117 052           | 3 685   | -3 685                          | 0  | -3 685                                     | 3 949   | 7 634   | 0                    | 0                             | 0                    |
| Grobiņas pagasts            | 421 656                   | 36 134                | 457 790           | 410 534                   | 51 256           | 461 790           | -4 000  | 4 000                           | -9 442                                     | 15 642                                     | 39 269  | 23 627  | 0                    | -2 200                        | 0                    |
| Kalētu pagasts              | 78 008                    | 69 598                | 147 606           | 148 249                   | 3 812            | 152 061           | -4 455  | 4 455                           | -3 912                                     | 8 367                                      | 38 898  | 30 531  | 0                    | 0                             | 0                    |
| Kalvenes pagasts            | 104 407                   | 28 067                | 132 474           | 122 827                   | 4 187            | 127 014           | 5 460   | -5 460                          | -4 456                                     | -1 004                                     | 8 307   | 9 311   | 0                    | 0                             | 0                    |
| Kazdangas pagasts           | 168 701                   | 72 122                | 240 823           | 230 624                   | 11 338           | 241 962           | -1 139  | 1 139                           | 0  | 1 139                                      | 26 797  | 25 658  | 0                    | 0                             | 0                    |
| Lažas pagasts               | 115 802                   | 13 153                | 128 955           | 114 844                   | 8 413            | 123 257           | 5 698   | -5 698                          | -4 000                                     | -1 698                                     | 33 663  | 35 361  | 0                    | 0                             | 0                    |
| Medzes pagasts              | 197 782                   | 34 959                | 232 741           | 276 455                   | 5 710            | 282 165           | -49 424   | 49 424                          | 17 080                                     | 2 344                                      | 3 496   | 1 152   | 0                    | 0                             | 30 000               |
| Nīcas pagasts               | 450 526                   | 66 426                | 516 952           | 496 268                   | 7 845            | 504 113           | 12 839  | -12 839                         | -9 623                                     | -3 216                                     | 3 628   | 6 844   | 0                    | 0                             | 0                    |
| Otaņķu pagasts              | 104 789                   | 34 804                | 139 593           | 126 982                   | 10 109           | 137 091           | 2 502   | -2 502                          | -1 500                                     | -1 002                                     | 12 396  | 13 398  | 0                    | 0                             | 0                    |
| Priekules pagasts           | 77 943                    | 41 841                | 119 784           | 88 383                    | 21 638           | 110 021           | 9 763   | -9 763                          | 0  | 9 763                                      | 1 900   | 11 663  | 0                    | 0                             | 0                    |
| Rucavas pagasts             | 168 268                   | 99 888                | 268 156           | 249 103                   | 5 798            | 254 901           | 13 255  | -13 255                         | -7 463                                     | -5 792                                     | 1 887   | 7 679   | 0                    | 0                             | 0                    |
| Vainodes pagasts            | 344 919                   | 106 381               | 451 300           | 438 767                   | 3 227            | 441 994           | 9 306   | -9 306                          | 0  | -7 306                                     | 10 916  | 18 222  | 0                    | -2 000                        | 0                    |
| Vēcpils pagasts             | 60 893                    | 25 004                | 85 897            | 77 159                    | 3 529            | 80 688            | 5 209   | -5 209                          | 0  | -5 209                                     | 4 687   | 9 896   | 0                    | 0                             | 0                    |
| Vērgales pagasts            | 166 999                   | 49 020                | 216 019           | 215 415                   | 7 521            | 222 936           | -6 917  | 16 284                          | 14 872                                     | 1 412                                      | 2 314   | 902   | 0                    | 0                             | 0                    |
| Virgas pagasts              | 106 877                   | 38 832                | 145 709           | 127 116                   | 9 339            | 136 455           | 9 254   | -18 621                         | -5 548                                     | -3 706                                     | 350   | 4 056   | 0                    | 0                             | -9 367               |
| <b>Liepājas rajons kopā</b> | <b>5 935 217</b>          | <b>6 118 395</b>      | <b>12 053 612</b> | <b>12 001 909</b>         | <b>354 702</b>   | <b>12 356 611</b> | <b>-302 999</b>   | <b>302 999</b>                  | <b>260 705</b>                             | <b>5 186</b>                               | <b>410 038</b>                                    | <b>404 852</b>                                    | <b>0</b>             | <b>16 475</b>                 | <b>20 633</b>        |

(latos)

| Pašvaldības nosaukums          | Ieņēmumi                  |                       |                   | Izdevumi                  |                  |                   | Ieņēmumu<br>pārsniegums (+)<br>vai<br>deficīts (-)<br>(4-7) | Finansēšana<br>(10+11+14+15+16) | Iekšējā finansēšana                        |  |   |   | No komerc-<br>bankām | Pārējā iekšējā<br>finansēšana | Ārējā<br>finansēšana |
|--------------------------------|---------------------------|-----------------------|-------------------|---------------------------|------------------|-------------------|---|---------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
|                                | Nodokļu un<br>nenodokļu * | Saņemtie<br>maksājumi | Kopā (2+3)        | Pēc valdības<br>funkcijām | Norēķini         | Kopā (5+6)        |   |                                 | no citām valsts<br>pārvaldes<br>struktūrām | budžeta<br>līdzekļu<br>izmaiņas<br>(12-13) | budžeta<br>līdzekļu<br>atlikums uz<br>gada sākumu | budžeta<br>līdzekļu<br>atlikums uz<br>gada beigām |                      |                               |                      |
| 1                              | 2                         | 3                     | 4                 | 5                         | 6                | 7                 | 8   | 9                               | 10   | 11   | 12  | 13  | 14                   | 15                            | 16                   |
| Limbažu rajona padome          | 98 558                    | 3 546 943             | 3 645 501         | 1 086 886                 | 2 527 562        | 3 614 448         | 31 053  | -31 053                         | -48 000                                    | 16 947                                     | 29 831  | 12 884  | 0                    | 0                             | 0                    |
| Limbaži                        | 1 758 982                 | 1 410 636             | 3 169 618         | 2 919 065                 | 152 124          | 3 071 189         | 98 429  | -98 429                         | -142 260                                   | 43 831                                     | 88 048  | 44 217  | 0                    | 0                             | 0                    |
| Ainaži ar lauku teritoriju     | 311 918                   | 77 344                | 389 262           | 368 321                   | 20 671           | 388 992           | 270   | -270                            | -11 220                                    | 11 250                                     | 18 353  | 7 103   | 0                    | -300                          | 0                    |
| Aloja ar lauku teritoriju      | 456 088                   | 199 784               | 655 872           | 640 776                   | 13 804           | 654 580           | 1 292   | -1 292                          | 24 189                                     | -15 401                                    | 48 646  | 64 047  | -10 080              | 0                             | 0                    |
| Salacgrīva ar lauku teritoriju | 1 238 248                 | 650 748               | 1 888 996         | 2 065 886                 | 88 859           | 2 154 745         | -265 749  | 265 749                         | 394 564                                    | -119 371                                   | 78 148  | 197 519   | -8 604               | 0                             | -840                 |
| Staicele ar lauku teritoriju   | 209 715                   | 280 385               | 490 100           | 578 509                   | 11 485           | 589 994           | -99 894   | 99 894                          | -12 600                                    | 112 494                                    | 213 651   | 101 157   | 0                    | 0                             | 0                    |
| Braslavas pagasts              | 78 269                    | 94 723                | 172 992           | 147 032                   | 22 315           | 169 347           | 3 645   | -3 645                          | 0  | -3 645                                     | 565   | 4 210   | 0                    | 0                             | 0                    |
| Brīvzemnieku pagasts           | 124 421                   | 239 819               | 364 240           | 337 538                   | 12 274           | 349 812           | 14 428  | -14 428                         | -3 600                                     | -10 828                                    | 27 212  | 38 040  | 0                    | 0                             | 0                    |
| Katvaru pagasts                | 162 381                   | 108 258               | 270 639           | 304 862                   | 30 927           | 335 789           | -65 150   | 65 150                          | 0  | -16 410                                    | 15 226  | 31 636  | 0                    | 81 560                        | 0                    |
| Lēdurgas pagasts               | 212 148                   | 189 733               | 401 881           | 387 128                   | 14 224           | 401 352           | 529   | -529                            | -9 900                                     | 9 371                                      | 28 247  | 18 876  | 0                    | 0                             | 0                    |
| Liepupes pagasts               | 331 150                   | 205 502               | 536 652           | 485 158                   | 20 853           | 506 011           | 30 641  | -30 641                         | -608                                       | -30 033                                    | 9 423   | 39 456  | 0                    | 0                             | 0                    |
| Limbažu pagasts                | 356 265                   | 171 328               | 527 593           | 639 380                   | 45 600           | 684 980           | -157 387  | 157 387                         | 190 030                                    | -77 643                                    | 15 306  | 92 949  | 0                    | 45 000                        | 0                    |
| Pāles pagasts                  | 97 039                    | 90 842                | 187 881           | 163 591                   | 8 348            | 171 939           | 15 942  | -15 942                         | -6 800                                     | -9 142                                     | 4 283   | 13 425  | 0                    | 0                             | 0                    |
| Skultes pagasts                | 259 990                   | 42 742                | 302 732           | 362 517                   | 37 206           | 399 723           | -96 991   | 96 991                          | 89 940                                     | 7 051                                      | 11 159  | 4 108   | 0                    | 0                             | 0                    |
| Umurgas pagasts                | 160 753                   | 224 006               | 384 759           | 340 240                   | 13 549           | 353 789           | 30 970  | -30 970                         | -3 600                                     | -17 302                                    | 9 257   | 26 559  | -4 608               | -5 460                        | 0                    |
| Vidrižu pagasts                | 204 637                   | 133 770               | 338 407           | 299 008                   | 13 691           | 312 699           | 25 708  | -25 708                         | -14 360                                    | -11 348                                    | 18 089  | 29 437  | 0                    | 0                             | 0                    |
| Viļķenes pagasts               | 227 988                   | 142 506               | 370 494           | 326 251                   | 18 423           | 344 674           | 25 820  | -25 820                         | -9 560                                     | -16 260                                    | 2 840   | 19 100  | 0                    | 0                             | 0                    |
| <b>Limbažu rajons kopā</b>     | <b>6 288 550</b>          | <b>7 809 069</b>      | <b>14 097 619</b> | <b>11 452 148</b>         | <b>3 051 915</b> | <b>14 504 063</b> | <b>-406 444</b>   | <b>406 444</b>                  | <b>436 215</b>                             | <b>-126 439</b>                            | <b>618 284</b>                                    | <b>744 723</b>                                    | <b>-23 292</b>       | <b>120 800</b>                | <b>-840</b>          |
| Ludzas rajona padome           | 53 532                    | 2 868 573             | 2 922 105         | 879 644                   | 2 022 301        | 2 901 945         | 20 160  | -20 160                         | -9 000                                     | -11 160                                    | 10 082  | 21 242  | 0                    | 0                             | 0                    |
| Ludza                          | 1 212 213                 | 1 183 559             | 2 395 772         | 2 435 699                 | 33 938           | 2 469 637         | -73 865   | 73 865                          | 69 800                                     | 4 065                                      | 37 059  | 32 994  | 0                    | 0                             | 0                    |
| Kārsava                        | 243 953                   | 370 074               | 614 027           | 611 478                   | 7 858            | 619 336           | -5 309  | 5 309                           | -1 400                                     | 6 709                                      | 7 362   | 653   | 0                    | 0                             | 0                    |
| Zilupes novads                 | 220 062                   | 351 275               | 571 337           | 569 347                   | 7 814            | 577 161           | -5 824  | 5 824                           | -17 620                                    | 24 397                                     | 38 740  | 14 343  | 0                    | 0                             | -953                 |
| Blontu pagasts                 | 43 451                    | 44 442                | 87 893            | 75 206                    | 7 909            | 83 115            | 4 778   | -4 778                          | -4 000                                     | -778                                       | 268   | 1 046   | 0                    | 0                             | 0                    |
| Brīģu pagasts                  | 56 737                    | 85 094                | 141 831           | 132 922                   | 9 953            | 142 875           | -1 044  | 1 044                           | 0  | 2 304                                      | 9 493   | 7 189   | 0                    | -1 260                        | 0                    |
| Cīblas novads                  | 143 856                   | 157 943               | 301 799           | 292 654                   | 6 673            | 299 327           | 2 472   | -2 472                          | -1 500                                     | -972                                       | 8 630   | 9 602   | 0                    | 0                             | 0                    |
| Cirmas pagasts                 | 56 394                    | 46 023                | 102 417           | 87 776                    | 14 489           | 102 265           | 152   | -152                            | -4 083                                     | 3 931                                      | 9 380   | 5 449   | 0                    | 0                             | 0                    |
| Goliševas pagasts              | 32 271                    | 76 919                | 109 190           | 107 003                   | 3 599            | 110 602           | -1 412  | 1 412                           | 0  | 1 412                                      | 4 920   | 3 508   | 0                    | 0                             | 0                    |
| Isnauņas pagasts               | 102 163                   | 55 943                | 158 106           | 125 977                   | 33 924           | 159 901           | -1 795  | 1 795                           | -800                                       | 2 595                                      | 2 647   | 52  | 0                    | 0                             | 0                    |
| Istras pagasts                 | 69 244                    | 129 783               | 199 027           | 197 455                   | 4 605            | 202 060           | -3 033  | 3 033                           | 0  | 3 033                                      | 15 023  | 11 990  | 0                    | 0                             | 0                    |
| Lauderu pagasts                | 31 062                    | 40 462                | 71 524            | 62 395                    | 7 370            | 69 765            | 1 759   | -1 759                          | -1 820                                     | 61   | 158   | 97  | 0                    | 0                             | 0                    |
| Malnavas pagasts               | 166 927                   | 111 264               | 278 191           | 243 015                   | 30 838           | 273 853           | 4 338   | -4 338                          | -7 200                                     | 2 862                                      | 24 436  | 21 574  | 0                    | 0                             | 0                    |
| Mežvidu pagasts                | 91 720                    | 188 832               | 280 552           | 265 209                   | 15 664           | 280 873           | -321  | 321                             | -4 168                                     | 4 489                                      | 4 747   | 258   | 0                    | 0                             | 0                    |
| Mērdzenes pagasts              | 69 563                    | 103 905               | 173 468           | 163 910                   | 8 705            | 172 615           | 853   | -853                            | 0  | -853                                       | 14 096  | 14 949  | 0                    | 0                             | 0                    |
| Nirzas pagasts                 | 80 533                    | 111 391               | 191 924           | 187 507                   | 4 022            | 191 529           | 395   | -395                            | 30 000                                     | -30 395                                    | 5 222   | 35 617  | 0                    | 0                             | 0                    |
| Ņukšas pagasts                 | 37 253                    | 86 524                | 123 777           | 117 708                   | 4 676            | 122 384           | 1 393   | -1 393                          | -1 400                                     | 7  | 2 528   | 2 521   | 0                    | 0                             | 0                    |
| Pasienes pagasts               | 51 561                    | 100 598               | 152 159           | 144 338                   | 7 141            | 151 479           | 680   | -680                            | 0  | -680                                       | 3 109   | 3 789   | 0                    | 0                             | 0                    |
| Pildas pagasts                 | 70 780                    | 123 874               | 194 654           | 185 512                   | 4 067            | 189 579           | 5 075   | -5 075                          | -2 750                                     | -2 325                                     | 2 754   | 5 079   | 0                    | 0                             | 0                    |
| Pureņu pagasts                 | 29 121                    | 53 479                | 82 600            | 72 857                    | 11 923           | 84 780            | -2 180  | 2 180                           | 11 700                                     | -9 520                                     | 3 806   | 13 326  | 0                    | 0                             | 0                    |
| Pušmucovas pagasts             | 66 486                    | 97 306                | 163 792           | 155 068                   | 4 331            | 159 399           | 4 393   | -4 393                          | 0  | -4 393                                     | 13 455  | 17 848  | 0                    | 0                             | 0                    |
| Rundēnu pagasts                | 43 456                    | 91 581                | 135 037           | 132 427                   | 3 779            | 136 206           | -1 169  | 1 169                           | 0  | 1 169                                      | 1 213   | 44  | 0                    | 0                             | 0                    |
| Salnavas pagasts               | 74 470                    | 118 432               | 192 902           | 184 030                   | 10 544           | 194 574           | -1 672  | 1 672                           | 0  | 1 672                                      | 15 197  | 13 525  | 0                    | 0                             | 0                    |
| Zvirgzdenes pagasts            | 64 838                    | 351 408               | 416 246           | 405 282                   | 12 254           | 417 536           | -1 290  | 1 290                           | -2 000                                     | 3 290                                      | 4 238   | 948   | 0                    | 0                             | 0                    |
| <b>Ludzas rajons kopā</b>      | <b>3 111 646</b>          | <b>6 948 684</b>      | <b>10 060 330</b> | <b>7 834 419</b>          | <b>2 278 377</b> | <b>10 112 796</b> | <b>-52 466</b>  | <b>52 466</b>                   | <b>53 759</b>                              | <b>920</b>                                 | <b>238 563</b>                                    | <b>237 643</b>                                    | <b>0</b>             | <b>-1 260</b>                 | <b>-953</b>          |



(latos)

| Pašvaldības nosaukums        | Ieņēmumi               |                    |                   | Izdevumi               |                  |                   | Ieņēmumu pārsniegums vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |                                 |  | No komercbankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|------------------------------|------------------------|--------------------|-------------------|------------------------|------------------|-------------------|---|------------------------------|--------------------------------------|-----------------------------------|---------------------------------|--|-----------------|----------------------------|-------------------|
|                              | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)        | Pēc valdības funkcijām | Norēķini         | Kopā (5+6)        |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                 |                            |                   |
| 1                            | 2                      | 3                  | 4                 | 5                      | 6                | 7                 | 8   | 9                            | 10                                   | 11                                | 12                              | 13                                       | 14              | 15                         | 16                |
| Madonas rajona padome        | 47 979                 | 4 194 898          | 4 242 877         | 1 520 081              | 2 822 587        | 4 342 668         | -99 791                                     | 99 791                       | -30 278                              | 130 069                           | 291 902                         | 161 833                                  | 0               | 0                          | 0                 |
| Madona                       | 1 548 869              | 1 528 389          | 3 077 258         | 3 220 438              | 90 935           | 3 311 373         | -234 115                                    | 234 115                      | 241 500                              | 3 015                             | 105 516                         | 102 501                                  | 0               | -10 400                    | 0                 |
| Cesvaine ar lauku teritoriju | 433 551                | 370 575            | 804 126           | 845 458                | 11 875           | 857 333           | -53 207                                     | 53 207                       | 20 320                               | 32 887                            | 58 042                          | 25 155                                   | 0               | 0                          | 0                 |
| Lubāna                       | 329 599                | 239 639            | 569 238           | 533 067                | 4 596            | 537 663           | 31 575                                      | -31 575                      | 2 000                                | -23 914                           | 4 315                           | 28 229                                   | 0               | 0                          | -9 661            |
| Varakļāni                    | 225 918                | 392 293            | 618 211           | 599 467                | 8 476            | 607 943           | 10 268                                      | -10 268                      | -12 660                              | 2 392                             | 13 083                          | 10 691                                   | 0               | 0                          | 0                 |
| Aronas pagasts               | 179 104                | 130 205            | 309 309           | 385 768                | 18 074           | 403 842           | -94 533                                     | 94 533                       | 200 000                              | -105 467                          | 7 932                           | 113 399                                  | 0               | 0                          | 0                 |
| Barkavas pagasts             | 177 383                | 150 842            | 328 225           | 307 452                | 10 610           | 318 062           | 10 163                                      | -10 163                      | 0                                    | -10 163                           | 30 451                          | 40 614                                   | 0               | 0                          | 0                 |
| Bērzaunes pagasts            | 268 356                | 152 953            | 421 309           | 328 277                | 21 508           | 349 785           | 71 524                                      | -71 524                      | 0                                    | -66 524                           | 16 508                          | 83 032                                   | 0               | -5 000                     | 0                 |
| Dzelzavas pagasts            | 210 566                | 99 652             | 310 218           | 280 449                | 10 032           | 290 481           | 19 737                                      | -19 737                      | -10 880                              | -8 857                            | 19 077                          | 27 934                                   | 0               | 0                          | 0                 |
| Ērgļu pagasts                | 413 693                | 353 339            | 767 032           | 749 741                | 6 722            | 756 463           | 10 569                                      | -10 569                      | 87 915                               | -95 799                           | 33 989                          | 129 788                                  | 0               | 0                          | -2 685            |
| Indrānu pagasts              | 236 899                | 93 159             | 330 058           | 252 137                | 27 635           | 279 772           | 50 286                                      | -50 286                      | 55 000                               | -105 286                          | 12 724                          | 118 010                                  | 0               | 0                          | 0                 |
| Jumurdas pagasts             | 40 683                 | 9 949              | 50 632            | 42 992                 | 8 874            | 51 866            | -1 234                                      | 1 234                        | 0                                    | 1 234                             | 1 431                           | 197                                      | 0               | 0                          | 0                 |
| Kalsnavas pagasts            | 401 031                | 209 488            | 610 519           | 637 484                | 17 452           | 654 936           | -44 417                                     | 44 417                       | 80 160                               | -35 743                           | 39 634                          | 75 377                                   | 0               | 0                          | 0                 |
| Lazdonas pagasts             | 84 504                 | 80 234             | 164 738           | 171 848                | 1 288            | 173 136           | -8 398                                      | 8 398                        | -1 000                               | 9 398                             | 11 883                          | 2 485                                    | 0               | 0                          | 0                 |
| Liezēres pagasts             | 197 956                | 124 823            | 322 779           | 304 826                | 16 857           | 321 683           | 1 096                                       | -1 096                       | 0                                    | -1 096                            | 609                             | 1 705                                    | 0               | 0                          | 0                 |
| Ļaudonas pagasts             | 198 014                | 194 992            | 393 006           | 369 263                | 10 373           | 379 636           | 13 370                                      | -13 370                      | -11 600                              | -1 770                            | 14 957                          | 16 727                                   | 0               | 0                          | 0                 |
| Mārcienas pagasts            | 156 264                | 104 836            | 261 100           | 230 693                | 23 225           | 253 918           | 7 182                                       | -7 182                       | -5 982                               | -1 200                            | 4 315                           | 5 515                                    | 0               | 0                          | 0                 |
| Mētrienas pagasts            | 80 323                 | 88 056             | 168 379           | 151 731                | 13 615           | 165 346           | 3 033                                       | -3 033                       | 0                                    | -3 033                            | 5 070                           | 8 103                                    | 0               | 0                          | 0                 |
| Murmastienes pagasts         | 71 710                 | 115 753            | 187 463           | 181 061                | 3 890            | 184 951           | 2 512                                       | -2 512                       | -5 225                               | 2 713                             | 5 913                           | 3 200                                    | 0               | 0                          | 0                 |
| Ošupes pagasts               | 173 604                | 180 534            | 354 138           | 336 709                | 12 271           | 348 980           | 5 158                                       | -5 158                       | 8 000                                | -12 345                           | 3 789                           | 16 134                                   | 0               | -813                       | 0                 |
| Praulienas pagasts           | 195 288                | 165 726            | 361 014           | 358 200                | 7 752            | 365 952           | -4 938                                      | 4 938                        | 0                                    | 10 841                            | 59 186                          | 48 345                                   | 0               | -4 000                     | -1 903            |
| Sarkaņu pagasts              | 142 503                | 130 538            | 273 041           | 222 666                | 40 444           | 263 110           | 9 931                                       | -9 931                       | -3 436                               | -6 495                            | 8 240                           | 14 735                                   | 0               | 0                          | 0                 |
| Sausnējas pagasts            | 69 374                 | 134 003            | 203 377           | 204 517                | 4 045            | 208 562           | -5 185                                      | 5 185                        | 0                                    | 5 185                             | 16 654                          | 11 469                                   | 0               | 0                          | 0                 |
| Varakļānu pagasts            | 66 628                 | 120 010            | 186 638           | 158 699                | 24 624           | 183 323           | 3 315                                       | -3 315                       | 0                                    | -3 315                            | 3 713                           | 7 028                                    | 0               | 0                          | 0                 |
| Vestienas pagasts            | 116 032                | 95 840             | 211 872           | 184 040                | 6 591            | 190 631           | 21 241                                      | -21 241                      | -11 000                              | -10 241                           | 1 538                           | 11 779                                   | 0               | 0                          | 0                 |
| <b>Madonas rajons kopā</b>   | <b>6 065 831</b>       | <b>9 460 726</b>   | <b>15 526 557</b> | <b>12 577 064</b>      | <b>3 224 351</b> | <b>15 801 415</b> | <b>-274 858</b>                             | <b>274 858</b>               | <b>602 834</b>                       | <b>-293 514</b>                   | <b>770 471</b>                  | <b>1 063 985</b>                         | <b>0</b>        | <b>-20 213</b>             | <b>-14 249</b>    |
| Ogres rajona padome          | 114 546                | 4 516 966          | 4 631 512         | 1 616 074              | 2 944 353        | 4 560 427         | 71 085                                      | -71 085                      | 0                                    | -71 085                           | 66 384                          | 137 469                                  | 0               | 0                          | 0                 |
| Ogres novads kopā            | 9 709 507              | 1 599 981          | 11 309 488        | 10 687 657             | 808 752          | 11 496 409        | -186 921                                    | 186 921                      | 148 730                              | 227 211                           | 888 155                         | 660 944                                  | -189 020        | 0                          | 0                 |
| Ikšķiles novads              | 1 553 529              | 326 261            | 1 879 790         | 1 160 658              | 260 705          | 1 421 363         | 458 427                                     | -458 427                     | -127 300                             | -331 127                          | 214 162                         | 545 289                                  | 0               | 0                          | 0                 |
| Ķeguma novads kopā           | 905 690                | 304 715            | 1 210 405         | 1 012 793              | 138 369          | 1 151 162         | 59 243                                      | -59 243                      | -40 100                              | -19 143                           | 78 522                          | 97 665                                   | 0               | 0                          | 0                 |
| Lielvārdes novads            | 1 474 685              | 520 699            | 1 995 384         | 2 698 751              | 96 820           | 2 795 571         | -800 187                                    | 800 187                      | 940 437                              | -140 250                          | 106 337                         | 246 587                                  | 0               | 0                          | 0                 |
| Birzgales pagasts            | 341 721                | 136 913            | 478 634           | 511 295                | 16 548           | 527 843           | -49 209                                     | 49 209                       | 36 615                               | 12 594                            | 17 312                          | 4 718                                    | 0               | 0                          | 0                 |
| Jumpravas pagasts            | 409 714                | 144 741            | 554 455           | 475 786                | 32 916           | 508 702           | 45 753                                      | -45 753                      | -19 736                              | -22 892                           | 41 072                          | 63 964                                   | -3 125          | 0                          | 0                 |
| Krapes pagasts               | 78 722                 | 70 835             | 149 557           | 124 907                | 18 112           | 143 019           | 6 538                                       | -6 538                       | 0                                    | -6 538                            | 10 043                          | 16 581                                   | 0               | 0                          | 0                 |
| Ķeipenes pagasts             | 184 741                | 96 947             | 281 688           | 280 769                | 12 173           | 292 942           | -11 254                                     | 11 254                       | 6 670                                | 4 584                             | 21 133                          | 16 549                                   | 0               | 0                          | 0                 |
| Lauberes pagasts             | 113 319                | 77 046             | 190 365           | 179 753                | 8 723            | 188 476           | 1 889                                       | -1 889                       | 0                                    | -1 889                            | 10 298                          | 12 187                                   | 0               | 0                          | 0                 |
| Lēdmanes pagasts             | 140 668                | 111 387            | 252 055           | 222 698                | 8 197            | 230 895           | 21 160                                      | -21 160                      | -17 650                              | -226                              | 8 036                           | 8 262                                    | -3 284          | 0                          | 0                 |
| Madlienas pagasts            | 346 120                | 261 135            | 607 255           | 591 081                | 6 786            | 597 867           | 9 388                                       | -9 388                       | 4 200                                | -13 588                           | 12 991                          | 26 579                                   | 0               | 0                          | 0                 |
| Mazozolu pagasts             | 82 845                 | 71 151             | 153 996           | 141 327                | 11 792           | 153 119           | 877   | -877                         | -1 664                               | 787                               | 9 493                           | 8 706                                    | 0               | 0                          | 0                 |
| Meņģeles pagasts             | 80 314                 | 82 133             | 162 447           | 153 475                | 7 279            | 160 754           | 1 693                                       | -1 693                       | 0                                    | -1 693                            | 2 884                           | 4 577                                    | 0               | 0                          | 0                 |
| Suntažu pagasts              | 357 892                | 128 106            | 485 998           | 442 435                | 20 830           | 463 265           | 22 733                                      | -22 733                      | -14 254                              | -8 479                            | 20 923                          | 29 402                                   | 0               | 0                          | 0                 |
| Taurupes pagasts             | 107 124                | 120 274            | 227 398           | 263 969                | 7 012            | 270 981           | -43 583                                     | 43 583                       | 60 000                               | -16 417                           | 3 235                           | 19 652                                   | 0               | 0                          | 0                 |
| <b>Ogres rajons kopā</b>     | <b>16 001 137</b>      | <b>8 569 290</b>   | <b>24 570 427</b> | <b>20 563 428</b>      | <b>4 399 367</b> | <b>24 962 795</b> | <b>-392 368</b>                             | <b>392 368</b>               | <b>975 948</b>                       | <b>-388 151</b>                   | <b>1 510 980</b>                | <b>1 899 131</b>                         | <b>-195 429</b> | <b>0</b>                   | <b>0</b>          |

(latos)

| Pašvaldības nosaukums     | Ieņēmumi               |                    |                   | Izdevumi               |                  |                   | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |                                 |                                 | No komercbankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|---------------------------|------------------------|--------------------|-------------------|------------------------|------------------|-------------------|---|------------------------------|--------------------------------------|-----------------------------------|---------------------------------|---------------------------------|-----------------|----------------------------|-------------------|
|                           | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)        | Pēc valdības funkcijām | Norēķini         | Kopā (5+6)        |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta atlikums uz gada sākumu | budžeta atlikums uz gada beigām |                 |                            |                   |
| 1                         | 2                      | 3                  | 4                 | 5                      | 6                | 7                 | 8   | 9                            | 10                                   | 11                                | 12                              | 13                              | 14              | 15                         | 16                |
| Preiļu rajona padome      | 102 703                | 3 957 355          | 4 060 058         | 1 796 665              | 2 299 081        | 4 095 746         | -35 688   | 35 688                       | 76 270                               | -40 582                           | 25 384                          | 65 966                          | 0               | 0                          | 0                 |
| Preiļu novads             | 1 462 104              | 1 145 771          | 2 607 875         | 2 718 007              | 26 254           | 2 744 261         | -136 386  | 136 386                      | 35 790                               | 84 028                            | 100 677                         | 16 649                          | 0               | 16 568                     | 0                 |
| Līvānu novads             | 1 117 518              | 1 290 797          | 2 408 315         | 2 398 386              | 24 607           | 2 422 993         | -14 678   | 14 678                       | -35 857                              | 50 535                            | 129 580                         | 79 045                          | 0               | 0                          | 0                 |
| Aglonas pagasts           | 272 895                | 325 675            | 598 570           | 682 580                | 7 609            | 690 189           | -91 619   | 91 619                       | 51 596                               | -9 037                            | 2 900                           | 11 937                          | 0               | 49 060                     | 0                 |
| Galēnu pagasts            | 60 350                 | 146 822            | 207 172           | 211 856                | 11 277           | 223 133           | -15 961   | 15 961                       | 0                                    | 15 961                            | 19 418                          | 3 457                           | 0               | 0                          | 0                 |
| Jersikas pagasts          | 129 784                | 104 368            | 234 152           | 267 935                | 16 315           | 284 250           | -50 098   | 50 098                       | 54 000                               | -3 902                            | 1 023                           | 4 925                           | 0               | 0                          | 0                 |
| Pelēču pagasts            | 51 664                 | 110 240            | 161 904           | 184 578                | 9 492            | 194 070           | -32 166   | 32 166                       | -5 920                               | -2 305                            | 7 375                           | 9 680                           | 0               | 40 391                     | 0                 |
| Riebiņu pagasts           | 128 188                | 224 026            | 352 214           | 345 314                | 8 236            | 353 550           | -1 336  | 1 336                        | 0                                    | 1 336                             | 1 416                           | 80                              | 0               | 0                          | 0                 |
| Rudzātu pagasts           | 74 650                 | 139 998            | 214 648           | 212 030                | 886              | 212 916           | 1 732   | -1 732                       | 0                                    | -1 732                            | 26 066                          | 27 798                          | 0               | 0                          | 0                 |
| Rušonas pagasts           | 204 111                | 197 056            | 401 167           | 405 176                | 23 052           | 428 228           | -27 061   | 27 061                       | -11 512                              | 36 153                            | 36 240                          | 87                              | 0               | 2 420                      | 0                 |
| Saunas pagasts            | 69 851                 | 181 856            | 251 707           | 249 515                | 7 622            | 257 137           | -5 430  | 5 430                        | 0                                    | 5 430                             | 11 790                          | 6 360                           | 0               | 0                          | 0                 |
| Silajāņu pagasts          | 29 889                 | 88 935             | 118 824           | 109 360                | 4 875            | 114 235           | 4 589   | -4 589                       | 0                                    | -4 589                            | 4 369                           | 8 958                           | 0               | 0                          | 0                 |
| Sīļukalna pagasts         | 39 887                 | 59 944             | 99 831            | 108 439                | 6 462            | 114 901           | -15 070   | 15 070                       | 0                                    | 2 070                             | 3 089                           | 1 019                           | 0               | 13 000                     | 0                 |
| Stabulnieku pagasts       | 48 901                 | 137 337            | 186 238           | 188 150                | 6 670            | 194 820           | -8 582  | 8 582                        | 10 000                               | -1 418                            | 1 027                           | 2 445                           | 0               | 0                          | 0                 |
| Sutru pagasts             | 47 648                 | 93 964             | 141 612           | 137 406                | 5 479            | 142 885           | -1 273  | 1 273                        | -3 320                               | 4 593                             | 9 680                           | 5 087                           | 0               | 0                          | 0                 |
| Vārkavas novads           | 117 754                | 279 902            | 397 656           | 437 970                | 11 241           | 449 211           | -51 555   | 51 555                       | 51 880                               | -325                              | 19 334                          | 19 659                          | 0               | 0                          | 0                 |
| Vārkavas pagasts          | 51 596                 | 91 554             | 143 150           | 136 440                | 6 868            | 143 308           | -158  | 158                          | -1 280                               | 1 438                             | 3 323                           | 1 885                           | 0               | 0                          | 0                 |
| <b>Preiļu rajons kopā</b> | <b>4 009 493</b>       | <b>8 575 600</b>   | <b>12 585 093</b> | <b>10 589 807</b>      | <b>2 476 026</b> | <b>13 065 833</b> | <b>-480 740</b>                                 | <b>480 740</b>               | <b>221 647</b>                       | <b>137 654</b>                    | <b>402 691</b>                  | <b>265 037</b>                  | <b>0</b>        | <b>121 439</b>             | <b>0</b>          |
| Rēzeknes rajona padome    | 120 869                | 4 699 829          | 4 820 698         | 2 303 471              | 2 442 402        | 4 745 873         | 74 825  | -74 825                      | -3 000                               | -71 825                           | 39 616                          | 111 441                         | 0               | 0                          | 0                 |
| Vīļāni                    | 365 237                | 648 737            | 1 013 974         | 929 424                | 18 457           | 947 881           | 66 093  | -66 093                      | -37 000                              | -2 425                            | 137                             | 2 562                           | 0               | -26 668                    | 0                 |
| Audriņu pagasts           | 120 861                | 153 346            | 274 207           | 257 861                | 9 814            | 267 675           | 6 532   | -6 532                       | 0                                    | -6 532                            | 4 129                           | 10 661                          | 0               | 0                          | 0                 |
| Bērzgales pagasts         | 81 069                 | 87 397             | 168 466           | 158 544                | 4 285            | 162 829           | 5 637   | -5 637                       | 0                                    | -2 077                            | 3 129                           | 5 206                           | 0               | -3 560                     | 0                 |
| Čomajas pagasts           | 92 864                 | 170 840            | 263 704           | 229 202                | 25 705           | 254 907           | 8 797   | -8 797                       | 0                                    | -8 797                            | 5 528                           | 14 325                          | 0               | 0                          | 0                 |
| Dekšāres pagasts          | 66 328                 | 118 034            | 184 362           | 167 122                | 15 185           | 182 307           | 2 055   | -2 055                       | 0                                    | -2 055                            | 12 591                          | 14 646                          | 0               | 0                          | 0                 |
| Dricānu pagasts           | 92 978                 | 166 652            | 259 630           | 248 293                | 4 216            | 252 509           | 7 121   | -7 121                       | -2 598                               | -3 936                            | 7 629                           | 11 565                          | 0               | -587                       | 0                 |
| Feimaņu pagasts           | 62 934                 | 145 773            | 208 707           | 192 146                | 5 249            | 197 395           | 11 312  | -11 312                      | -4 000                               | -4 580                            | 8 937                           | 13 517                          | 0               | 0                          | -2 732            |
| Gaigalavas pagasts        | 102 310                | 161 380            | 263 690           | 249 970                | 8 231            | 258 201           | 5 489   | -5 489                       | 0                                    | -5 489                            | 6 307                           | 11 796                          | 0               | 0                          | 0                 |
| Griškānu pagasts          | 165 954                | 127 225            | 293 179           | 257 584                | 33 287           | 290 871           | 2 308   | -2 308                       | -5 248                               | 13 436                            | 23 848                          | 10 412                          | 0               | -10 496                    | 0                 |
| Ilzeskalna pagasts        | 71 762                 | 152 460            | 224 222           | 210 882                | 12 565           | 223 447           | 775   | -775                         | 12 000                               | -12 775                           | 9 150                           | 21 925                          | 0               | 0                          | 0                 |
| Kantinieku pagasts        | 33 202                 | 61 029             | 94 231            | 69 809                 | 21 209           | 91 018            | 3 213   | -3 213                       | -3 240                               | 27                                | 779                             | 752                             | 0               | 0                          | 0                 |
| Kaunatas pagasts          | 141 379                | 236 103            | 377 482           | 366 981                | 13 161           | 380 142           | -2 660  | 2 660                        | 0                                    | 2 660                             | 5 046                           | 2 386                           | 0               | 0                          | 0                 |
| Lendžu pagasts            | 75 308                 | 83 568             | 158 876           | 146 853                | 12 665           | 159 518           | -642  | 642                          | -1 360                               | 2 002                             | 7 807                           | 5 805                           | 0               | 0                          | 0                 |
| Lūznavas pagasts          | 130 103                | 106 408            | 236 511           | 235 309                | 11 520           | 246 829           | -10 318   | 10 318                       | 13 050                               | -2 732                            | 3 992                           | 6 724                           | 0               | 0                          | 0                 |
| Maltas pagasts            | 317 192                | 484 432            | 801 624           | 787 883                | 7 795            | 795 678           | 5 946   | -5 946                       | -9 000                               | 3 054                             | 11 321                          | 8 267                           | 0               | 0                          | 0                 |
| Mākoņkalna pagasts        | 62 295                 | 122 963            | 185 258           | 167 455                | 8 879            | 176 334           | 8 924   | -8 924                       | -6 000                               | -2 924                            | 1 637                           | 4 561                           | 0               | 0                          | 0                 |
| Nagļu pagasts             | 67 325                 | 62 694             | 130 019           | 126 800                | 3 774            | 130 574           | -555  | 555                          | -1 800                               | 2 355                             | 8 778                           | 6 423                           | 0               | 0                          | 0                 |
| Naurēnu pagasts           | 98 169                 | 212 533            | 310 702           | 285 867                | 5 821            | 291 688           | 19 014  | -19 014                      | -11 100                              | -7 914                            | 15 552                          | 23 466                          | 0               | 0                          | 0                 |
| Ozolaines pagasts         | 168 876                | 149 972            | 318 848           | 288 566                | 24 084           | 312 650           | 6 198   | -6 198                       | 0                                    | -6 198                            | 10 460                          | 16 658                          | 0               | 0                          | 0                 |
| Ozolmuižas pagasts        | 80 812                 | 79 261             | 160 073           | 127 421                | 31 483           | 158 904           | 1 169   | -1 169                       | -3 800                               | 2 631                             | 4 810                           | 2 179                           | 0               | 0                          | 0                 |
| Pušas pagasts             | 46 960                 | 65 930             | 112 890           | 107 673                | 5 214            | 112 887           | 3   | -3                           | -2 000                               | 1 997                             | 3 800                           | 1 803                           | 0               | 0                          | 0                 |
| Rikavas pagasts           | 54 650                 | 138 343            | 192 993           | 184 973                | 6 619            | 191 592           | 1 401   | -1 401                       | -800                                 | -601                              | 1 042                           | 1 643                           | 0               | 0                          | 0                 |
| Sakstagala pagasts        | 90 438                 | 319 538            | 409 976           | 393 237                | 9 004            | 402 241           | 7 735   | -7 735                       | -7 560                               | -175                              | 1 501                           | 1 676                           | 0               | 0                          | 0                 |
| Silmalas pagasts          | 211 234                | 517 548            | 728 782           | 657 475                | 39 557           | 697 032           | 31 750  | -31 750                      | 0                                    | -31 750                           | 26 067                          | 57 817                          | 0               | 0                          | 0                 |
| Sokolku pagasts           | 45 397                 | 116 466            | 161 863           | 142 375                | 18 440           | 160 815           | 1 048   | -1 048                       | -2 520                               | 1 472                             | 3 350                           | 1 878                           | 0               | 0                          | 0                 |
| Stoļerovas pagasts        | 66 251                 | 120 823            | 187 074           | 179 225                | 6 126            | 185 351           | 1 723   | -1 723                       | 0                                    | 4 173                             | 9 252                           | 5 079                           | -5 896          | 0                          | 0                 |

(latos)

| Pašvaldības nosaukums          | Ieņēmumi               |                    |                   | Izdevumi               |                   |                   | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |                                 |  | No komerc-bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|--------------------------------|------------------------|--------------------|-------------------|------------------------|-------------------|-------------------|---|------------------------------|--------------------------------------|-----------------------------------|---------------------------------|--|------------------|----------------------------|-------------------|
|                                | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)        | Pēc valdības funkcijām | Norēķini          | Kopā (5+6)        |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                  |                            |                   |
| 1                              | 2                      | 3                  | 4                 | 5                      | 6                 | 7                 | 8   | 9                            | 10                                   | 11                                | 12                              | 13                                       | 14               | 15                         | 16                |
| Stružānu pagasts               | 80 879                 | 125 574            | 206 453           | 266 548                | 4 231             | 270 779           | -64 326   | 64 326                       | 35 800                               | 28 526                            | 48 679                          | 20 153                                   | 0                | 0                          | 0                 |
| Vērēnu pagasts                 | 216 923                | 255 139            | 472 062           | 466 182                | 28 627            | 494 809           | -22 747   | 22 747                       | 35 000                               | -12 253                           | 7 446                           | 19 699                                   | 0                | 0                          | 0                 |
| Viļānu pagasts                 | 135 550                | 137 000            | 272 550           | 203 059                | 54 006            | 257 065           | 15 485  | -15 485                      | -5 000                               | -10 485                           | 10 045                          | 20 530                                   | 0                | 0                          | 0                 |
| <b>Rēzeknes rajons kopā</b>    | <b>3 466 109</b>       | <b>10 026 997</b>  | <b>13 493 106</b> | <b>10 408 190</b>      | <b>2 891 611</b>  | <b>13 299 801</b> | <b>193 305</b>                                  | <b>-193 305</b>              | <b>-10 176</b>                       | <b>-133 190</b>                   | <b>302 365</b>                  | <b>435 555</b>                           | <b>-5 896</b>    | <b>-41 311</b>             | <b>-2 732</b>     |
| Rīgas rajona padome            | 98 049                 | 9 235 790          | 9 333 839         | 3 135 803              | 6 282 261         | 9 418 064         | -84 225   | 84 225                       | 49 666                               | 74 869                            | 276 949                         | 202 080                                  | 1 223            | -41 533                    | 0                 |
| Baldone ar lauku teritoriju    | 772 197                | 517 716            | 1 289 913         | 1 047 039              | 144 208           | 1 191 247         | 98 666  | -98 666                      | 79 489                               | -178 155                          | 34 276                          | 212 431                                  | 0                | 0                          | 0                 |
| Baloži                         | 876 212                | 126 503            | 1 002 715         | 825 089                | 200 684           | 1 025 773         | -23 058   | 23 058                       | 0                                    | 23 058                            | 37 687                          | 14 629                                   | 0                | 0                          | 0                 |
| Olaine                         | 2 328 397              | 1 097 208          | 3 425 605         | 3 145 083              | 222 887           | 3 367 970         | 57 635  | -57 635                      | -53 324                              | -4 311                            | 262 127                         | 266 438                                  | 0                | 0                          | 0                 |
| Salaspils novads               | 4 698 016              | 770 423            | 5 468 439         | 4 857 950              | 882 143           | 5 740 093         | -271 654  | 271 654                      | 334 221                              | -62 567                           | 134 318                         | 196 885                                  | 0                | 0                          | 0                 |
| Saulkrasti ar lauku teritoriju | 1 405 530              | 481 849            | 1 887 379         | 1 704 755              | 188 848           | 1 893 603         | -6 224  | 6 224                        | 1 250                                | 4 974                             | 12 842                          | 7 868                                    | 0                | 0                          | 0                 |
| Siguldas novads kopā           | 3 113 198              | 1 238 058          | 4 351 256         | 4 493 763              | 372 589           | 4 866 352         | -515 096  | 515 096                      | 347 313                              | 167 783                           | 240 905                         | 73 122                                   | 0                | 0                          | 0                 |
| Vangaži                        | 740 517                | 235 990            | 976 507           | 903 504                | 44 436            | 947 940           | 28 567  | -28 567                      | -55 000                              | 26 433                            | 56 950                          | 30 517                                   | 0                | 0                          | 0                 |
| Allažu pagasts                 | 302 074                | 67 975             | 370 049           | 427 559                | 23 428            | 450 987           | -80 938   | 80 938                       | 127 300                              | -46 362                           | 4 636                           | 50 998                                   | 0                | 0                          | 0                 |
| Ādažu pagasts                  | 1 835 497              | 424 356            | 2 259 853         | 2 353 564              | 295 593           | 2 649 157         | -389 304  | 389 304                      | 240 404                              | -26 100                           | 2 800                           | 28 900                                   | 0                | 175 000                    | 0                 |
| Babītes pagasts                | 1 430 267              | 306 787            | 1 737 054         | 1 629 912              | 295 795           | 1 925 707         | -188 653  | 188 653                      | -29 762                              | 218 415                           | 390 373                         | 171 958                                  | 0                | 0                          | 0                 |
| Carnikavas pagasts             | 1 529 686              | 137 330            | 1 667 016         | 1 972 820              | 264 423           | 2 237 243         | -570 227  | 570 227                      | 446 510                              | 123 717                           | 139 846                         | 16 129                                   | 0                | 0                          | 0                 |
| Daugmales pagasts              | 170 917                | 58 690             | 229 607           | 197 832                | 17 416            | 215 248           | 14 359  | -14 359                      | -6 000                               | -8 359                            | 4 185                           | 12 544                                   | 0                | 0                          | 0                 |
| Garkalnes pagasts              | 1 275 208              | 208 046            | 1 483 254         | 1 224 453              | 211 054           | 1 435 507         | 47 747  | -47 747                      | -46 544                              | -1 203                            | 16 630                          | 17 833                                   | 0                | 0                          | 0                 |
| Inčukalna pagasts              | 1 056 692              | 176 910            | 1 233 602         | 1 048 321              | 184 950           | 1 233 271         | 331   | -331                         | 14 478                               | -14 809                           | 46 141                          | 60 950                                   | 0                | 0                          | 0                 |
| Krimuldas pagasts              | 793 619                | 353 465            | 1 147 084         | 1 169 790              | 69 096            | 1 238 886         | -91 802   | 91 802                       | -26 000                              | 117 802                           | 174 307                         | 56 505                                   | 0                | 0                          | 0                 |
| Ķekavas pagasts                | 3 167 981              | 474 594            | 3 642 575         | 2 954 894              | 644 178           | 3 599 072         | 43 503  | -43 503                      | 0                                    | -43 503                           | 262 044                         | 305 547                                  | 0                | 0                          | 0                 |
| Mālpils pagasts                | 716 030                | 276 703            | 992 733           | 931 902                | 21 147            | 953 049           | 39 684  | -39 684                      | -18 000                              | -21 684                           | 49 057                          | 70 741                                   | 0                | 0                          | 0                 |
| Mārupes pagasts                | 3 151 466              | 430 495            | 3 581 961         | 2 653 735              | 545 420           | 3 199 155         | 382 806   | -382 806                     | 1 884 560                            | -2 267 366                        | 366 790                         | 2 634 156                                | 0                | 0                          | 0                 |
| Olaines pagasts                | 1 057 698              | 69 271             | 1 126 969         | 769 088                | 224 518           | 993 606           | 133 363   | -133 363                     | -52 000                              | -81 363                           | 183 964                         | 265 327                                  | 0                | 0                          | 0                 |
| Ropažu pagasts                 | 1 296 557              | 421 386            | 1 717 943         | 1 379 638              | 105 526           | 1 485 164         | 232 779   | -232 779                     | -29 524                              | -203 255                          | 95 282                          | 298 537                                  | 0                | 0                          | 0                 |
| Salas pagasts                  | 202 639                | 53 101             | 255 740           | 196 622                | 36 627            | 233 249           | 22 491  | -22 491                      | -9 428                               | -13 063                           | 8 025                           | 21 088                                   | 0                | 0                          | 0                 |
| Sējas pagasts                  | 726 835                | 117 839            | 844 674           | 785 318                | 63 513            | 848 831           | -4 157  | 4 157                        | 489 922                              | -485 765                          | 38 688                          | 524 453                                  | 0                | 0                          | 0                 |
| Stopiņu pagasts                | 2 684 935              | 343 107            | 3 028 042         | 2 622 509              | 396 544           | 3 019 053         | 8 989   | -8 989                       | 0                                    | -8 989                            | 206 689                         | 215 678                                  | 0                | 0                          | 0                 |
| <b>Rīgas rajons kopā</b>       | <b>35 430 217</b>      | <b>17 623 592</b>  | <b>53 053 809</b> | <b>42 430 943</b>      | <b>11 737 284</b> | <b>54 168 227</b> | <b>-1 114 418</b>                               | <b>1 114 418</b>             | <b>3 689 531</b>                     | <b>-2 709 803</b>                 | <b>3 045 511</b>                | <b>5 755 314</b>                         | <b>1 223</b>     | <b>133 467</b>             | <b>0</b>          |
| Saldus rajona padome           | 93 093                 | 4 244 629          | 4 337 722         | 1 766 573              | 2 563 659         | 4 330 232         | 7 490   | -7 490                       | -12 000                              | 4 510                             | 36 359                          | 31 849                                   | 0                | 0                          | 0                 |
| Saldus                         | 1 944 602              | 1 037 324          | 2 981 926         | 2 984 164              | 79 141            | 3 063 305         | -81 379   | 81 379                       | 33 210                               | 63 719                            | 268 404                         | 204 685                                  | -7 815           | 0                          | -7 735            |
| Brocēnu novads                 | 1 093 359              | 510 533            | 1 603 892         | 2 292 590              | 47 702            | 2 340 292         | -736 400  | 736 400                      | -16 236                              | 122 571                           | 124 999                         | 2 428                                    | 690 451          | 0                          | -60 386           |
| Ezeres pagasts                 | 154 973                | 162 158            | 317 131           | 293 971                | 9 277             | 303 248           | 13 883  | -13 883                      | -9 200                               | -4 683                            | 3 711                           | 8 394                                    | 0                | 0                          | 0                 |
| Gaiķu pagasts                  | 101 070                | 83 808             | 184 878           | 176 040                | 3 861             | 179 901           | 4 977   | -4 977                       | -2 400                               | -2 577                            | 1 816                           | 4 393                                    | 0                | 0                          | 0                 |
| Jaunauces pagasts              | 49 796                 | 64 711             | 114 507           | 113 397                | 5 017             | 118 414           | -3 907  | 3 907                        | 8 334                                | -4 427                            | 932                             | 5 359                                    | 0                | 0                          | 0                 |
| Jaunlutriņu pagasts            | 94 369                 | 127 372            | 221 741           | 210 414                | 9 030             | 219 444           | 2 297   | -2 297                       | 0                                    | -2 297                            | 1 237                           | 3 534                                    | 0                | 0                          | 0                 |
| Kursiņu pagasts                | 95 768                 | 108 040            | 203 808           | 185 609                | 5 974             | 191 583           | 12 225  | -12 225                      | 0                                    | -12 225                           | 10 811                          | 23 036                                   | 0                | 0                          | 0                 |
| Lutriņu pagasts                | 180 436                | 156 280            | 336 716           | 267 848                | 20 276            | 288 124           | 48 592  | -48 592                      | -6 000                               | -42 592                           | 28 213                          | 70 805                                   | 0                | 0                          | 0                 |
| Nīgrandes pagasts              | 243 343                | 316 046            | 559 389           | 553 229                | 4 977             | 558 206           | 1 183   | -1 183                       | 0                                    | -1 183                            | 22 426                          | 23 609                                   | 0                | 0                          | 0                 |
| Novadnieku pagasts             | 271 760                | 129 761            | 401 521           | 381 829                | 34 234            | 416 063           | -14 542   | 14 542                       | 20 000                               | -5 458                            | 5 257                           | 10 715                                   | 0                | 0                          | 0                 |
| Pampāļu pagasts                | 122 979                | 79 475             | 202 454           | 194 381                | 6 340             | 200 721           | 1 733   | -1 733                       | 7 000                                | -8 733                            | 1 368                           | 10 101                                   | 0                | 0                          | 0                 |
| Rubas pagasts                  | 107 645                | 111 385            | 219 030           | 210 224                | 10 914            | 221 138           | -2 108  | 2 108                        | 8 796                                | -6 688                            | 6 675                           | 13 363                                   | 0                | 0                          | 0                 |
| Saldus pagasts                 | 352 824                | 261 336            | 614 160           | 640 661                | 6 122             | 646 783           | -32 623   | 32 623                       | 44 000                               | -11 377                           | 9 586                           | 20 963                                   | 0                | 0                          | 0                 |
| Šķēdes pagasts                 | 99 299                 | 79 062             | 178 361           | 251 286                | 19 861            | 271 147           | -92 786   | 92 786                       | 95 750                               | -2 964                            | 1 827                           | 4 791                                    | 0                | 0                          | 0                 |

(latos)

| Pašvaldības nosaukums            | Ieņēmumi               |                    |                   | Izdevumi               |                  |                   | Ieņēmumu pārsniegums vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |                                 |  | No komercbankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|----------------------------------|------------------------|--------------------|-------------------|------------------------|------------------|-------------------|---|------------------------------|--------------------------------------|-----------------------------------|---------------------------------|--|-----------------|----------------------------|-------------------|
|                                  | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)        | Pēc valdības funkcijām | Norēķini         | Kopā (5+6)        |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                 |                            |                   |
| 1                                | 2                      | 3                  | 4                 | 5                      | 6                | 7                 | 8   | 9                            | 10                                   | 11                                | 12                              | 13                                       | 14              | 15                         | 16                |
| Vadakstes pagasts                | 70 508                 | 87 356             | 157 864           | 141 269                | 12 892           | 154 161           | 3 703                                       | -3 703                       | 1 314                                | -5 017                            | 1 348                           | 6 365                                    | 0               | 0                          | 0                 |
| Zaņas pagasts                    | 87 339                 | 102 106            | 189 445           | 185 631                | 12 119           | 197 750           | -8 305                                      | 8 305                        | -2 524                               | 10 829                            | 15 002                          | 4 173                                    | 0               | 0                          | 0                 |
| Zirņu pagasts                    | 275 792                | 213 968            | 489 760           | 721 123                | 14 506           | 735 629           | -245 869                                    | 245 869                      | 250 000                              | -4 131                            | 1 161                           | 5 292                                    | 0               | 0                          | 0                 |
| Zvārdes pagasts                  | 73 940                 | 50 583             | 124 523           | 114 191                | 4 376            | 118 567           | 5 956                                       | -5 956                       | 0                                    | -5 956                            | 5 398                           | 11 354                                   | 0               | 0                          | 0                 |
| <b>Saldus rajons kopā</b>        | <b>5 512 895</b>       | <b>7 925 933</b>   | <b>13 438 828</b> | <b>11 684 430</b>      | <b>2 870 278</b> | <b>14 554 708</b> | <b>-1 115 880</b>                           | <b>1 115 880</b>             | <b>420 044</b>                       | <b>81 321</b>                     | <b>546 530</b>                  | <b>465 209</b>                           | <b>682 636</b>  | <b>0</b>                   | <b>-68 121</b>    |
| Talsu rajona padome              | 191 326                | 4 553 800          | 4 745 126         | 4 329 005              | 263 034          | 4 592 039         | 153 087                                     | -153 087                     | 0                                    | -153 087                          | 42 749                          | 195 836                                  | 0               | 0                          | 0                 |
| Talsi                            | 2 174 745              | 534 238            | 2 708 983         | 2 634 588              | 141 325          | 2 775 913         | -66 930                                     | 66 930                       | 49 814                               | 22 685                            | 172 675                         | 149 990                                  | -5 569          | 0                          | 0                 |
| Sabiles novads                   | 412 408                | 279 221            | 691 629           | 549 633                | 19 585           | 569 218           | 122 411                                     | -114 936                     | 30 800                               | -145 736                          | 20 679                          | 166 415                                  | 0               | 0                          | 0                 |
| Stende                           | 204 208                | 50 174             | 254 382           | 252 169                | 16 565           | 268 734           | -14 352                                     | 6 877                        | 12 800                               | 1 552                             | 7 402                           | 5 850                                    | -7 475          | 0                          | 0                 |
| Valdemārpils ar lauku teritoriju | 277 704                | 123 773            | 401 477           | 439 195                | 15 973           | 455 168           | -53 691                                     | 53 691                       | -22 140                              | 81 923                            | 96 258                          | 14 335                                   | 0               | -6 092                     | 0                 |
| Balgales pagasts                 | 97 829                 | 62 134             | 159 963           | 153 805                | 5 418            | 159 223           | 740   | -740                         | 0                                    | -740                              | 3 527                           | 4 267                                    | 0               | 0                          | 0                 |
| Dundagas pagasts                 | 498 485                | 174 665            | 673 150           | 672 186                | 7 316            | 679 502           | -6 352                                      | 6 352                        | 21 240                               | -14 888                           | 21 497                          | 36 385                                   | 0               | 0                          | 0                 |
| Ģibuļu pagasts                   | 385 034                | 93 249             | 478 283           | 433 981                | 24 992           | 458 973           | 19 310                                      | -19 310                      | -8 000                               | -11 310                           | 20 057                          | 31 367                                   | 0               | 0                          | 0                 |
| Īves pagasts                     | 64 025                 | 36 515             | 100 540           | 95 725                 | 6 169            | 101 894           | -1 354                                      | 1 354                        | 0                                    | 1 354                             | 2 195                           | 841                                      | 0               | 0                          | 0                 |
| Kolkas pagasts                   | 437 292                | 57 933             | 495 225           | 328 719                | 25 848           | 354 567           | 140 658                                     | -140 658                     | 0                                    | -140 658                          | 18 019                          | 158 677                                  | 0               | 0                          | 0                 |
| Kūļciema pagasts                 | 53 591                 | 22 367             | 75 958            | 65 037                 | 9 933            | 74 970            | 988   | -988                         | 0                                    | -988                              | 6 928                           | 7 916                                    | 0               | 0                          | 0                 |
| Laidzes pagasts                  | 323 171                | 15 741             | 338 912           | 305 909                | 28 551           | 334 460           | 4 452                                       | -4 452                       | -5 400                               | 948                               | 7 782                           | 6 834                                    | 0               | 0                          | 0                 |
| Laucienes pagasts                | 340 462                | 74 739             | 415 201           | 347 790                | 26 245           | 374 035           | 41 166                                      | -41 166                      | -3 240                               | -37 926                           | 6 922                           | 44 848                                   | 0               | 0                          | 0                 |
| Lībagu pagasts                   | 275 028                | 25 869             | 300 897           | 332 114                | 46 540           | 378 654           | -77 757                                     | 77 757                       | 116 280                              | -38 523                           | 39 800                          | 78 323                                   | 0               | 0                          | 0                 |
| Lubes pagasts                    | 68 038                 | 26 317             | 94 355            | 63 134                 | 22 759           | 85 893            | 8 462                                       | -8 462                       | 0                                    | -8 462                            | 4 009                           | 12 471                                   | 0               | 0                          | 0                 |
| Mērsraga pagasts                 | 296 221                | 41 592             | 337 813           | 399 157                | 11 067           | 410 224           | -72 411                                     | 72 411                       | 64 933                               | 7 478                             | 12 871                          | 5 393                                    | 0               | 0                          | 0                 |
| Rojas pagasts                    | 578 139                | 100 672            | 678 811           | 647 568                | 16 538           | 664 106           | 14 705                                      | -14 705                      | -8 600                               | 27 795                            | 34 712                          | 6 917                                    | 0               | -33 900                    | 0                 |
| Strazdes pagasts                 | 43 069                 | 29 737             | 72 806            | 70 048                 | 2 631            | 72 679            | 127   | -127                         | 0                                    | -127                              | 304                             | 431                                      | 0               | 0                          | 0                 |
| Valdgales pagasts                | 132 837                | 73 969             | 206 806           | 183 214                | 12 722           | 195 936           | 10 870                                      | -10 870                      | 0                                    | -10 870                           | 3 486                           | 14 356                                   | 0               | 0                          | 0                 |
| Vandzenes pagasts                | 211 754                | 55 288             | 267 042           | 255 478                | 10 190           | 265 668           | 1 374                                       | -1 374                       | -6 000                               | 4 626                             | 8 400                           | 3 774                                    | 0               | 0                          | 0                 |
| Virbu pagasts                    | 189 325                | 15 323             | 204 648           | 217 324                | 9 609            | 226 933           | -22 285                                     | 22 285                       | 21 803                               | 482                               | 3 741                           | 3 259                                    | 0               | 0                          | 0                 |
| <b>Talsu rajons kopā</b>         | <b>7 254 691</b>       | <b>6 447 316</b>   | <b>13 702 007</b> | <b>12 775 779</b>      | <b>723 010</b>   | <b>13 498 789</b> | <b>203 218</b>                              | <b>-203 218</b>              | <b>264 290</b>                       | <b>-414 472</b>                   | <b>534 013</b>                  | <b>948 485</b>                           | <b>-13 044</b>  | <b>-39 992</b>             | <b>0</b>          |
| Tukuma rajona padome             | 471 810                | 5 798 390          | 6 270 200         | 1 958 437              | 4 259 501        | 6 217 938         | 52 262                                      | -52 262                      | -38 604                              | -13 658                           | 95 312                          | 108 970                                  | 0               | 0                          | 0                 |
| Tukums                           | 3 070 717              | 2 382 408          | 5 453 125         | 5 284 002              | 150 288          | 5 434 290         | 18 835                                      | -18 835                      | 30 134                               | -36 531                           | 120 119                         | 156 650                                  | -10 225         | -845                       | -1 368            |
| Kandavas novads                  | 1 239 721              | 1 339 948          | 2 579 669         | 2 429 007              | 30 776           | 2 459 783         | 119 886                                     | -119 886                     | -68 380                              | -51 506                           | 9 371                           | 60 877                                   | 0               | 0                          | 0                 |
| Degoles pagasts                  | 88 262                 | 92 049             | 180 311           | 177 340                | 8 248            | 185 588           | -5 277                                      | 5 277                        | 10 004                               | -4 727                            | 1 228                           | 5 955                                    | 0               | 0                          | 0                 |
| Dzūkstes pagasts                 | 251 040                | 137 743            | 388 783           | 360 511                | 14 980           | 375 491           | 13 292                                      | -13 292                      | 0                                    | -13 292                           | 21 654                          | 34 946                                   | 0               | 0                          | 0                 |
| Engures pagasts                  | 407 684                | 227 599            | 635 283           | 702 815                | 13 034           | 715 849           | -80 566                                     | 80 566                       | 48 677                               | 31 889                            | 43 909                          | 12 020                                   | 0               | 0                          | 0                 |
| Irlavas pagasts                  | 185 251                | 341 231            | 526 482           | 738 465                | 13 812           | 752 277           | -225 795                                    | 225 795                      | 297 865                              | -72 070                           | 4 532                           | 76 602                                   | 0               | 0                          | 0                 |
| Jaunpils pagasts                 | 379 685                | 223 490            | 603 175           | 657 556                | 18 347           | 675 903           | -72 728                                     | 72 728                       | 189 100                              | -103 956                          | 4 233                           | 108 189                                  | 0               | -12 416                    | 0                 |
| Jaunsātu pagasts                 | 101 846                | 113 975            | 215 821           | 218 177                | 9 528            | 227 705           | -11 884                                     | 11 884                       | 12 143                               | -259                              | 6 614                           | 6 873                                    | 0               | 0                          | 0                 |
| Lapmežciema pagasts              | 394 011                | 87 298             | 481 309           | 392 485                | 43 797           | 436 282           | 45 027                                      | -45 027                      | 280                                  | -45 307                           | 8 120                           | 53 427                                   | 0               | 0                          | 0                 |
| Lestenes pagasts                 | 97 008                 | 159 953            | 256 961           | 281 986                | 5 886            | 287 872           | -30 911                                     | 30 911                       | -2 600                               | 33 511                            | 51 088                          | 17 577                                   | 0               | 0                          | 0                 |
| Pūres pagasts                    | 316 531                | 219 727            | 536 258           | 604 457                | 15 442           | 619 899           | -83 641                                     | 83 641                       | 129 463                              | -40 174                           | 40 383                          | 80 557                                   | 0               | -5 648                     | 0                 |
| Sēmes pagasts                    | 184 638                | 99 158             | 283 796           | 267 085                | 27 479           | 294 564           | -10 768                                     | 10 768                       | 0                                    | 4 451                             | 29 881                          | 25 430                                   | 0               | 6 317                      | 0                 |
| Slampes pagasts                  | 397 371                | 157 806            | 555 177           | 590 419                | 12 404           | 602 823           | -47 646                                     | 47 646                       | 57 272                               | -9 626                            | 18 143                          | 27 769                                   | 0               | 0                          | 0                 |
| Smārdes pagasts                  | 768 403                | 110 695            | 879 098           | 859 555                | 38 549           | 898 104           | -19 006                                     | 19 006                       | 64 671                               | -45 665                           | 95 208                          | 140 873                                  | 0               | 0                          | 0                 |
| Tumes pagasts                    | 285 652                | 260 925            | 546 577           | 508 996                | 13 923           | 522 919           | 23 658                                      | -23 658                      | -14 500                              | -9 158                            | 797                             | 9 955                                    | 0               | 0                          | 0                 |
| Vānes pagasts                    | 127 370                | 129 409            | 256 779           | 238 212                | 5 150            | 243 362           | 13 417                                      | -13 417                      | -8 000                               | -5 417                            | 2 175                           | 7 592                                    | 0               | 0                          | 0                 |

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| Pašvaldības nosaukums        | Ieņēmumi                  |                       |                   | Izdevumi                  |                  |                   | Ieņēmumu<br>pārsniegums (+)<br>vai<br>deficīts (-)<br>(4-7) | Finansēšana<br>(10+11+14+15+16) | Iekšējā finansēšana                        |  |   |   | No komerc-<br>bankām | Pārējā iekšējā<br>finansēšana | Ārējā<br>finansēšana |
|------------------------------|---------------------------|-----------------------|-------------------|---------------------------|------------------|-------------------|---|---------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
|                              | Nodokļu un<br>nenodokļu * | Saņemtie<br>maksājumi | Kopā (2+3)        | Pēc valdības<br>funkcijām | Norēķini         | Kopā (5+6)        |   |                                 | no citām valsts<br>pārvaldes<br>struktūrām | budžeta<br>līdzekļu<br>izmaiņas<br>(12-13) | budžeta<br>līdzekļu<br>atlikums uz<br>gada sākumu | budžeta<br>līdzekļu<br>atlikums uz<br>gada beigām |                      |                               |                      |
| 1                            | 2                         | 3                     | 4                 | 5                         | 6                | 7                 | 8   | 9                               | 10   | 11   | 12  | 13  | 14                   | 15                            | 16                   |
| Viesatu pagasts              | 43 872                    | 69 803                | 113 675           | 109 262                   | 2 504            | 111 766           | 1 909   | -1 909                          | -3 000                                     | 1 091                                      | 2 146   | 1 055   | 0                    | 0                             | 0                    |
| Zantes pagasts               | 114 324                   | 102 328               | 216 652           | 206 459                   | 3 241            | 209 700           | 6 952   | -6 952                          | -8 000                                     | 1 048                                      | 4 635   | 3 587   | 0                    | 0                             | 0                    |
| Zentenes pagasts             | 83 096                    | 69 162                | 152 258           | 150 572                   | 4 753            | 155 325           | -3 067  | 3 067                           | -5 845                                     | 9 812                                      | 16 407  | 6 595   | 0                    | -900                          | 0                    |
| <b>Tukuma rajons kopā</b>    | <b>9 008 292</b>          | <b>12 123 097</b>     | <b>21 131 389</b> | <b>16 735 798</b>         | <b>4 691 642</b> | <b>21 427 440</b> | <b>-296 051</b>   | <b>296 051</b>                  | <b>690 680</b>                             | <b>-369 544</b>                            | <b>575 955</b>                                    | <b>945 499</b>                                    | <b>-10 225</b>       | <b>-13 492</b>                | <b>-1 368</b>        |
| Valkas rajona padome         | 80 401                    | 2 942 643             | 3 023 044         | 2 189 842                 | 961 516          | 3 151 358         | -128 314  | 128 314                         | -4 230                                     | 132 544                                    | 136 529   | 3 985   | 0                    | 0                             | 0                    |
| Valka                        | 1 556 160                 | 986 360               | 2 542 520         | 2 712 940                 | 31 129           | 2 744 069         | -201 549  | 201 549                         | 190 893                                    | 29 591                                     | 61 514  | 31 923  | 0                    | 0                             | -18 935              |
| Seda ar lauku teritoriju     | 203 294                   | 14 625                | 217 919           | 202 788                   | 11 189           | 213 977           | 3 942   | -3 942                          | -4 800                                     | 858  | 11 385  | 10 527  | 0                    | 0                             | 0                    |
| Smiltene                     | 1 144 347                 | 828 287               | 1 972 634         | 2 174 512                 | 83 922           | 2 258 434         | -285 800  | 285 800                         | 292 000                                    | -2 457                                     | 101 309   | 103 766   | -3 743               | 0                             | 0                    |
| Strenči                      | 309 522                   | 190 866               | 500 388           | 445 250                   | 13 466           | 458 716           | 41 672  | -41 672                         | -47 660                                    | 5 988                                      | 7 198   | 1 210   | 0                    | 0                             | 0                    |
| Bilskas pagasts              | 120 057                   | 98 069                | 218 126           | 199 751                   | 11 042           | 210 793           | 7 333   | -7 333                          | -5 000                                     | -2 333                                     | 19 792  | 22 125  | 0                    | 0                             | 0                    |
| Blomes pagasts               | 95 588                    | 42 316                | 137 904           | 127 010                   | 8 933            | 135 943           | 1 961   | -1 961                          | -3 320                                     | 1 359                                      | 5 143   | 3 784   | 0                    | 0                             | 0                    |
| Brantu pagasts               | 78 035                    | 6 888                 | 84 923            | 62 258                    | 13 615           | 75 873            | 9 050   | -9 050                          | -2 500                                     | -6 550                                     | 623   | 7 173   | 0                    | 0                             | 0                    |
| Ērgemes pagasts              | 140 670                   | 44 620                | 185 290           | 180 233                   | 8 824            | 189 057           | -3 767  | 3 767                           | 0  | 3 767                                      | 11 143  | 7 376   | 0                    | 0                             | 0                    |
| Ēveles pagasts               | 70 230                    | 41 171                | 111 401           | 114 825                   | 5 822            | 120 647           | -9 246  | 9 246                           | -800                                       | 10 046                                     | 22 880  | 12 834  | 0                    | 0                             | 0                    |
| Grundzāles pagasts           | 95 489                    | 56 610                | 152 099           | 154 519                   | 7 145            | 161 664           | -9 565  | 9 565                           | 0  | 9 565                                      | 10 469  | 904   | 0                    | 0                             | 0                    |
| Jērcēnu pagasts              | 115 005                   | 15 946                | 130 951           | 102 482                   | 18 860           | 121 342           | 9 609   | -9 609                          | 0  | -9 609                                     | 14 351  | 23 960  | 0                    | 0                             | 0                    |
| Kārķu pagasts                | 84 770                    | 37 100                | 121 870           | 113 377                   | 5 094            | 118 471           | 3 399   | -3 399                          | -3 594                                     | 195  | 6 782   | 6 587   | 0                    | 0                             | 0                    |
| Launkalnes pagasts           | 312 579                   | 74 368                | 386 947           | 396 313                   | 35 162           | 431 475           | -44 528   | 44 528                          | 42 880                                     | 1 648                                      | 1 821   | 173   | 0                    | 0                             | 0                    |
| Palsmanes pagasts            | 215 491                   | 35 393                | 250 884           | 268 975                   | 6 929            | 275 904           | -25 020   | 25 020                          | 0  | 25 020                                     | 27 046  | 2 026   | 0                    | 0                             | 0                    |
| Plāņu pagasts                | 120 377                   | 6 572                 | 126 949           | 112 261                   | 8 129            | 120 390           | 6 559   | -6 559                          | -4 000                                     | -2 559                                     | 8 054   | 10 613  | 0                    | 0                             | 0                    |
| Smiltēnes pagasts            | 138 040                   | 26 424                | 164 464           | 123 554                   | 37 965           | 161 519           | 2 945   | -2 945                          | 0  | -2 945                                     | 14 386  | 17 331  | 0                    | 0                             | 0                    |
| Trikātes pagasts             | 167 958                   | 26 511                | 194 469           | 325 744                   | 9 496            | 335 240           | -140 771  | 140 771                         | 193 105                                    | -52 334                                    | 19 847  | 72 181  | 0                    | 0                             | 0                    |
| Valkas pagasts               | 173 424                   | 22 420                | 195 844           | 151 999                   | 50 686           | 202 685           | -6 841  | 6 841                           | 0  | 6 841                                      | 10 908  | 4 067   | 0                    | 0                             | 0                    |
| Variņu pagasts               | 96 945                    | 42 309                | 139 254           | 135 326                   | 7 260            | 142 586           | -3 332  | 3 332                           | -2 640                                     | 5 972                                      | 9 370   | 3 398   | 0                    | 0                             | 0                    |
| Vijciema pagasts             | 93 661                    | 24 864                | 118 525           | 148 285                   | 8 731            | 157 016           | -38 491   | 38 491                          | 38 230                                     | 261  | 731   | 470   | 0                    | 0                             | 0                    |
| Zvārtavas pagasts            | 60 960                    | 22 121                | 83 081            | 76 344                    | 6 886            | 83 230            | -149  | 149                             | 0  | 149  | 1 012   | 863   | 0                    | 0                             | 0                    |
| <b>Valkas rajons kopā</b>    | <b>5 473 003</b>          | <b>5 586 483</b>      | <b>11 059 486</b> | <b>10 518 588</b>         | <b>1 351 801</b> | <b>11 870 389</b> | <b>-810 903</b>   | <b>810 903</b>                  | <b>678 564</b>                             | <b>155 017</b>                             | <b>502 293</b>                                    | <b>347 276</b>                                    | <b>-3 743</b>        | <b>0</b>                      | <b>-18 935</b>       |
| Valmieras rajona padome      | 24 831                    | 5 695 946             | 5 720 777         | 885 841                   | 4 943 596        | 5 829 437         | -108 660  | 108 660                         | 0  | 108 660                                    | 129 723   | 21 063  | 0                    | 0                             | 0                    |
| Valmiera                     | 8 373 675                 | 3 540 520             | 11 914 195        | 11 389 573                | 674 071          | 12 063 644        | -149 449  | 149 449                         | 534 028                                    | -87 588                                    | 609 229   | 696 817   | -76 854              | -180 000                      | -40 137              |
| Mazsalca ar lauku teritoriju | 300 937                   | 403 008               | 703 945           | 675 363                   | 13 808           | 689 171           | 14 774  | -14 774                         | -14 850                                    | 76   | 29 286  | 29 210  | 0                    | 0                             | 0                    |
| Rūjiena                      | 474 049                   | 579 984               | 1 054 033         | 1 041 630                 | 12 861           | 1 054 491         | -458  | 458                             | -34 671                                    | 35 129                                     | 56 096  | 20 967  | 0                    | 0                             | 0                    |
| Bērzaines pagasts            | 57 557                    | 87 034                | 144 591           | 145 141                   | 13 603           | 158 744           | -14 153   | 14 153                          | 3 193                                      | 10 960                                     | 13 141  | 2 181   | 0                    | 0                             | 0                    |
| Brenģu pagasts               | 157 662                   | 26 354                | 184 016           | 133 907                   | 20 276           | 154 183           | 29 833  | -29 833                         | -2 858                                     | -26 975                                    | 38 014  | 64 989  | 0                    | 0                             | 0                    |
| Burtnieku pagasts            | 164 497                   | 141 923               | 306 420           | 291 146                   | 12 577           | 303 723           | 2 697   | -2 697                          | 0  | -2 697                                     | 3 488   | 6 185   | 0                    | 0                             | 0                    |
| Dikļu pagasts                | 157 823                   | 301 878               | 459 701           | 451 164                   | 8 666            | 459 830           | -129  | 129                             | -1 782                                     | 1 911                                      | 8 318   | 6 407   | 0                    | 0                             | 0                    |
| Īpiķu pagasts                | 30 225                    | 23 940                | 54 165            | 67 148                    | 9 238            | 76 386            | -22 221   | 22 221                          | 14 000                                     | 8 221                                      | 8 441   | 220   | 0                    | 0                             | 0                    |
| Jeru pagasts                 | 117 247                   | 109 426               | 226 673           | 193 555                   | 19 491           | 213 046           | 13 627  | -13 627                         | 12 619                                     | -26 246                                    | 14 476  | 40 722  | 0                    | 0                             | 0                    |
| Kauguru pagasts              | 197 997                   | 108 627               | 306 624           | 347 085                   | 20 895           | 367 980           | -61 356   | 61 356                          | -1 218                                     | 62 574                                     | 83 024  | 20 450  | 0                    | 0                             | 0                    |
| Kocēnu pagasts               | 615 763                   | 184 301               | 800 064           | 799 812                   | 31 509           | 831 321           | -31 257   | 31 257                          | 244 875                                    | -213 618                                   | 47 012  | 260 630   | 0                    | 0                             | 0                    |
| Ķoņu pagasts                 | 76 747                    | 88 112                | 164 859           | 151 781                   | 13 521           | 165 302           | -443  | 443                             | -4 000                                     | 4 443                                      | 12 542  | 8 099   | 0                    | 0                             | 0                    |
| Lodes pagasts                | 35 173                    | 110 149               | 145 322           | 136 160                   | 8 447            | 144 607           | 715   | -715                            | 0  | -715                                       | 5 084   | 5 799   | 0                    | 0                             | 0                    |
| Matīšu pagasts               | 250 835                   | 146 347               | 397 182           | 554 833                   | 9 448            | 564 281           | -167 099  | 167 099                         | 157 400                                    | 9 699                                      | 7 308   | 7 308   | 0                    | 0                             | 0                    |
| Naukšēnu pagasts             | 250 986                   | 251 542               | 502 528           | 648 815                   | 5 697            | 654 512           | -151 984  | 151 984                         | 158 964                                    | -6 980                                     | 26 404  | 33 384  | 0                    | 0                             | 0                    |
| Ramatas pagasts              | 48 950                    | 60 200                | 109 150           | 100 021                   | 10 049           | 110 070           | -920  | 920                             | 0  | 920  | 7 391   | 6 471   | 0                    | 0                             | 0                    |

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| Pašvaldības nosaukums        | Ieņēmumi               |                    |                    | Izdevumi               |                    |                    | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15+16) | Iekšējā finansēšana                  |                                   |  |  | No komercbankām  | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|------------------------------|------------------------|--------------------|--------------------|------------------------|--------------------|--------------------|---|------------------------------|--------------------------------------|-----------------------------------|--|--|------------------|----------------------------|-------------------|
|                              | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3)         | Pēc valdības funkcijām | Norēķini           | Kopā (5+6)         |   |                              | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām |                  |                            |                   |
| 1                            | 2                      | 3                  | 4                  | 5                      | 6                  | 7                  | 8   | 9                            | 10                                   | 11                                | 12                                       | 13                                       | 14               | 15                         | 16                |
| Rencēnu pagasts              | 195 736                | 123 870            | 319 606            | 287 848                | 25 892             | 313 740            | 5 866   | -5 866                       | 0                                    | -5 866                            | 1 969                                    | 7 835                                    | 0                | 0                          | 0                 |
| Sēļu pagasts                 | 41 948                 | 77 986             | 119 934            | 107 370                | 11 995             | 119 365            | 569   | -569                         | -600                                 | 31                                | 1 639                                    | 1 608                                    | 0                | 0                          | 0                 |
| Skaņkalnes pagasts           | 84 496                 | 31 096             | 115 592            | 63 376                 | 34 560             | 97 936             | 17 656  | -17 656                      | -1 548                               | -16 108                           | 6 342                                    | 22 450                                   | 0                | 0                          | 0                 |
| Vaidavas pagasts             | 136 849                | 258 300            | 395 149            | 367 010                | 24 347             | 391 357            | 3 792   | -3 792                       | -8 000                               | 4 208                             | 5 194                                    | 986                                      | 0                | 0                          | 0                 |
| Valmieras pagasts            | 655 912                | 7 833              | 663 745            | 522 655                | 134 965            | 657 620            | 6 125   | -6 125                       | -28 000                              | 21 875                            | 42 609                                   | 20 734                                   | 0                | 0                          | 0                 |
| Vecates pagasts              | 58 484                 | 34 515             | 92 999             | 71 925                 | 16 872             | 88 797             | 4 202   | -4 202                       | 0                                    | -4 202                            | 2 485                                    | 6 687                                    | 0                | 0                          | 0                 |
| Vīlpulka pagasts             | 79 872                 | 111 637            | 191 509            | 196 458                | 9 381              | 205 839            | -14 330   | 14 330                       | 0                                    | 14 330                            | 17 567                                   | 3 237                                    | 0                | 0                          | 0                 |
| Zilākalna pagasts            | 167 746                | 72 454             | 240 200            | 221 548                | 17 225             | 238 773            | 1 427   | -1 427                       | -2 180                               | 753                               | 2 485                                    | 1 732                                    | 0                | 0                          | 0                 |
| <b>Valmieras rajons kopā</b> | <b>12 755 997</b>      | <b>12 576 982</b>  | <b>25 332 979</b>  | <b>19 851 165</b>      | <b>6 102 990</b>   | <b>25 954 155</b>  | <b>-621 176</b>                                 | <b>621 176</b>               | <b>1 025 372</b>                     | <b>-107 205</b>                   | <b>1 188 966</b>                         | <b>1 296 171</b>                         | <b>-76 854</b>   | <b>-180 000</b>            | <b>-40 137</b>    |
| Ventspils rajona padome      | 36 673                 | 1 348 375          | 1 385 048          | 594 412                | 797 350            | 1 391 762          | -6 714  | 6 714                        | -8 200                               | 14 914                            | 24 402                                   | 9 488                                    | 0                | 0                          | 0                 |
| Piltene ar lauku teritoriju  | 313 055                | 127 288            | 440 343            | 476 828                | 16 472             | 493 300            | -52 957   | 52 957                       | -9 628                               | 62 585                            | 62 639                                   | 54                                       | 0                | 0                          | 0                 |
| Ances pagasts                | 105 731                | 79 256             | 184 987            | 211 313                | 4 484              | 215 797            | -30 810   | 30 810                       | 34 950                               | -4 140                            | 7 139                                    | 11 279                                   | 0                | 0                          | 0                 |
| Jūrkalnes pagasts            | 110 628                | 58 588             | 169 216            | 138 977                | 2 767              | 141 744            | 27 472  | -27 472                      | -7 560                               | -19 912                           | 9 168                                    | 29 080                                   | 0                | 0                          | 0                 |
| Popes pagasts                | 148 560                | 70 902             | 219 462            | 204 002                | 5 258              | 209 260            | 10 202  | -10 202                      | -4 382                               | -5 820                            | 7 122                                    | 12 942                                   | 0                | 0                          | 0                 |
| Puzes pagasts                | 172 538                | 133 771            | 306 309            | 294 011                | 6 675              | 300 686            | 5 623   | -5 623                       | -3 583                               | -2 040                            | 7 263                                    | 9 303                                    | 0                | 0                          | 0                 |
| Tārgales pagasts             | 419 899                | 74 179             | 494 078            | 425 389                | 55 698             | 481 087            | 12 991  | -12 991                      | 0                                    | -12 991                           | 25 837                                   | 38 828                                   | 0                | 0                          | 0                 |
| Ugāles pagasts               | 377 360                | 176 644            | 554 004            | 532 871                | 7 686              | 540 557            | 13 447  | -13 447                      | -7 000                               | -6 447                            | 18 350                                   | 24 797                                   | 0                | 0                          | 0                 |
| Usmas pagasts                | 107 286                | 66 832             | 174 118            | 169 579                | 4 380              | 173 959            | 159   | -159                         | -6 500                               | 6 341                             | 24 764                                   | 18 423                                   | 0                | 0                          | 0                 |
| Užavas pagasts               | 106 039                | 58 623             | 164 662            | 173 289                | 7 196              | 180 485            | -15 823   | 15 823                       | 15 640                               | 183                               | 14 727                                   | 14 544                                   | 0                | 0                          | 0                 |
| Vārves pagasts               | 309 424                | 77 216             | 386 640            | 373 256                | 15 480             | 388 736            | -2 096  | 2 096                        | -5 500                               | 7 596                             | 12 169                                   | 4 573                                    | 0                | 0                          | 0                 |
| Zīru pagasts                 | 84 087                 | 42 315             | 126 402            | 137 705                | 6 975              | 144 680            | -18 278   | 18 278                       | 23 400                               | -5 122                            | 1 787                                    | 6 909                                    | 0                | 0                          | 0                 |
| Zlēku pagasts                | 74 517                 | 57 350             | 131 867            | 134 207                | 6 456              | 140 663            | -8 796  | 8 796                        | -600                                 | 9 396                             | 10 950                                   | 1 554                                    | 0                | 0                          | 0                 |
| <b>Ventspils rajons kopā</b> | <b>2 365 797</b>       | <b>2 371 339</b>   | <b>4 737 136</b>   | <b>3 865 839</b>       | <b>936 877</b>     | <b>4 802 716</b>   | <b>-65 580</b>                                  | <b>65 580</b>                | <b>21 037</b>                        | <b>44 543</b>                     | <b>226 317</b>                           | <b>181 774</b>                           | <b>0</b>         | <b>0</b>                   | <b>0</b>          |
| <b>Kopā rajonos</b>          | <b>190 506 715</b>     | <b>220 468 715</b> | <b>410 975 430</b> | <b>339 685 483</b>     | <b>78 947 459</b>  | <b>418 632 942</b> | <b>-7 657 512</b>                               | <b>7 657 512</b>             | <b>12 887 871</b>                    | <b>-6 072 220</b>                 | <b>17 234 764</b>                        | <b>23 306 984</b>                        | <b>622 347</b>   | <b>367 171</b>             | <b>-147 657</b>   |
| <b>Kopā</b>                  | <b>444 694 218</b>     | <b>292 893 527</b> | <b>737 587 745</b> | <b>629 501 912</b>     | <b>107 881 532</b> | <b>737 383 444</b> | <b>204 301</b>                                  | <b>-204 301</b>              | <b>9 430 505</b>                     | <b>1 786 332</b>                  | <b>32 407 346</b>                        | <b>30 621 014</b>                        | <b>9 986 945</b> | <b>-21 203 565</b>         | <b>-204 518</b>   |