

Pārskats par pašvaldību pamatbudžeta ieņēmumiem un izdevumiem 2006.gadā

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc- bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|---------------------------------|---------------------------|-----------------------|--------------------|---------------------------|----------------------|--------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Rīga | 279 452 738 | 59 320 584 | 338 773 322 | 288 073 023 | 31 552 226 | 319 625 249 | 19 148 073 | -19 148 073 | 2 958 441 | -9 840 411 | 8 803 951 | 18 644 362 | -2 933 671 | -9 303 352 | -29 080 |
| Daugavpils | 22 706 752 | 13 472 602 | 36 179 354 | 36 824 113 | 49 933 | 36 874 046 | -694 692 | 694 692 | 1 849 527 | -906 465 | 463 461 | 1 369 926 | -248 370 | | |
| Jelgava | 17 803 356 | 6 939 657 | 24 743 013 | 25 772 122 | 868 919 | 26 641 041 | -1 898 028 | 1 898 028 | 4 160 744 | -1 403 692 | 1 271 980 | 2 675 672 | -859 024 | 0 | 0 |
| Jūrmala | 22 700 341 | 4 535 280 | 27 235 621 | 25 091 059 | 2 178 083 | 27 269 142 | -33 521 | 33 521 | 3 026 005 | -2 992 484 | 3 986 992 | 6 979 476 | 0 | 0 | 0 |
| Liepāja | 21 304 954 | 9 707 099 | 31 012 053 | 34 897 393 | 47 936 | 34 945 329 | -3 933 276 | 3 933 276 | 11 730 950 | -7 779 674 | 2 813 002 | 10 592 676 | -18 000 | 0 | 0 |
| Rēzekne | 8 548 058 | 4 734 013 | 13 282 071 | 13 332 288 | 57 020 | 13 389 308 | -107 237 | 107 237 | 651 004 | -543 767 | 415 727 | 959 494 | 0 | 0 | 0 |
| Ventspils | 19 435 074 | 5 492 366 | 24 927 440 | 20 962 375 | 2 029 540 | 22 991 915 | 1 935 525 | -1 935 525 | 0 | -1 935 525 | 4 269 159 | 6 204 684 | 0 | 0 | 0 |
| Kopā pilsētās | 391 951 273 | 104 201 601 | 496 152 874 | 444 952 373 | 36 783 657 | 481 736 030 | 14 416 844 | -14 416 844 | 24 376 671 | -25 402 018 | 22 024 272 | 47 426 290 | -4 059 065 | -9 303 352 | -29 080 |
| Aizkraukles rajona padome | 217 688 | 5 538 160 | 5 755 848 | 2 612 085 | 3 351 937 | 5 964 022 | -208 174 | 208 174 | -87 672 | 295 846 | 377 004 | 81 158 | 0 | 0 | 0 |
| Aizkraukles novads | 3 433 772 | 1 587 438 | 5 021 210 | 4 827 369 | 501 794 | 5 329 163 | -307 953 | 307 953 | 503 860 | -182 007 | 450 562 | 632 569 | 0 | -13 900 | 0 |
| Jaunjelgava ar lauku teritoriju | 668 812 | 245 746 | 914 558 | 954 105 | 0 | 954 105 | -39 547 | 39 547 | 43 884 | -11 014 | 317 | 11 331 | 6 677 | 0 | 0 |
| Plaviņas | 828 523 | 577 310 | 1 405 833 | 1 320 842 | 14 343 | 1 335 185 | 70 648 | -70 648 | -60 065 | -10 583 | 77 900 | 88 483 | 0 | 0 | 0 |
| Aiviekstes pagasts | 190 780 | 16 246 | 207 026 | 178 425 | 8 579 | 187 004 | 20 022 | -20 022 | -3 000 | -17 022 | 6 812 | 23 834 | 0 | 0 | 0 |
| Bebrū pagasts | 268 851 | 153 284 | 422 135 | 470 509 | 11 779 | 482 288 | -60 153 | 60 153 | -18 640 | 78 793 | 120 993 | 42 200 | 0 | 0 | 0 |
| Daudzses pagasts | 227 957 | 122 163 | 350 120 | 300 314 | 15 573 | 315 887 | 34 233 | -34 233 | -1 500 | -32 733 | 4 364 | 37 097 | 0 | 0 | 0 |
| Iršu pagasts | 239 267 | 158 339 | 397 606 | 322 814 | 11 156 | 333 970 | 63 636 | -63 636 | 0 | 21 600 | 38 024 | 16 424 | 0 | -85 236 | 0 |
| Klintaines pagasts | 278 413 | 49 907 | 328 320 | 267 459 | 27 288 | 294 747 | 33 573 | -33 573 | -2 020 | -4 234 | 9 612 | 13 846 | 0 | -27 319 | 0 |
| Kokneses pagasts | 1 115 966 | 665 325 | 1 781 291 | 1 685 190 | 28 143 | 1 713 333 | 67 958 | -67 958 | 34 710 | -102 668 | 34 379 | 137 047 | 0 | 0 | 0 |
| Kurmenes pagasts | 113 515 | 98 225 | 211 740 | 200 939 | 12 444 | 213 383 | -1 643 | 1 643 | -6 400 | 10 904 | 18 931 | 8 027 | 0 | -2 861 | 0 |
| Mazzalves pagasts | 208 775 | 122 880 | 331 655 | 321 800 | 10 906 | 332 706 | -1 051 | 1 051 | -11 284 | 12 335 | 29 688 | 17 353 | 0 | 0 | 0 |
| Neretas pagasts | 314 772 | 369 595 | 684 367 | 651 461 | 15 405 | 666 866 | 17 501 | -17 501 | -12 100 | -5 401 | 35 064 | 40 465 | 0 | 0 | 0 |
| Pilskalna pagasts | 110 534 | 82 790 | 193 324 | 291 576 | 7 565 | 299 141 | -105 817 | 105 817 | 130 310 | -24 493 | 18 200 | 42 693 | 0 | 0 | 0 |
| Seces pagasts | 168 295 | 158 125 | 326 420 | 294 680 | 11 527 | 306 207 | 20 213 | -20 213 | -7 000 | -13 213 | 44 700 | 57 913 | 0 | 0 | 0 |
| Sērenes pagasts | 204 999 | 980 | 205 979 | 138 850 | 34 823 | 173 673 | 32 306 | -32 306 | 0 | -32 306 | 17 404 | 49 710 | 0 | 0 | 0 |
| Skrīveru pagasts | 889 745 | 490 899 | 1 380 644 | 1 415 911 | 42 245 | 1 458 156 | -77 512 | 77 512 | 144 185 | -66 673 | 32 937 | 99 610 | 0 | 0 | 0 |
| Staburaga pagasts | 80 710 | 64 058 | 144 768 | 137 413 | 7 466 | 144 879 | -111 | 111 | 0 | 111 | 7 236 | 7 125 | 0 | 0 | 0 |
| Sunākstes pagasts | 106 998 | 112 040 | 219 038 | 187 202 | 6 054 | 193 256 | 25 782 | -25 782 | 0 | -25 782 | 10 910 | 36 692 | 0 | 0 | 0 |
| Valles pagasts | 279 777 | 165 989 | 445 766 | 411 154 | 7 595 | 418 749 | 27 017 | -27 017 | 390 019 | -435 933 | 16 176 | 452 109 | 0 | 18 897 | 0 |
| Vietalvas pagasts | 249 963 | 101 906 | 351 869 | 389 276 | 16 136 | 405 412 | -53 543 | 53 543 | 0 | -19 168 | 10 792 | 29 960 | 0 | 72 711 | 0 |
| Zalves pagasts | 140 010 | 146 637 | 286 647 | 250 831 | 14 013 | 264 844 | 21 803 | -21 803 | 0 | -19 326 | 5 116 | 24 442 | 0 | -2 477 | 0 |
| Aizkraukles rajons kopā | 10 338 122 | 11 028 042 | 21 366 164 | 17 630 205 | 4 156 771 | 21 786 976 | -420 812 | 420 812 | 1 037 287 | -582 967 | 1 367 121 | 1 950 088 | 6 677 | -40 185 | 0 |
| Alūksnes rajona padome | 141 019 | 4 076 386 | 4 217 405 | 2 045 448 | 2 246 827 | 4 292 275 | -74 870 | 74 870 | 54 900 | 25 454 | 85 025 | 59 571 | 0 | -5 484 | 0 |
| Alūksne | 2 126 363 | 1 557 701 | 3 684 064 | 3 392 382 | 49 081 | 3 441 463 | 242 601 | -242 601 | 120 167 | -362 768 | 140 607 | 503 375 | 0 | 0 | 0 |
| Ape ar lauku teritoriju | 346 676 | 511 430 | 858 106 | 890 275 | 6 118 | 896 393 | -38 287 | 38 287 | 34 360 | -7 949 | 4 437 | 12 386 | 0 | 11 876 | 0 |
| Alsviķu pagasts | 261 424 | 187 599 | 449 023 | 456 761 | 18 848 | 475 609 | -26 586 | 26 586 | 0 | 31 878 | 123 089 | 91 211 | 0 | -5 292 | 0 |
| Annas pagasts | 82 203 | 91 543 | 173 746 | 166 131 | 6 336 | 172 467 | 1 279 | -1 279 | -3 408 | 2 129 | 2 411 | 282 | 0 | 0 | 0 |
| Gaujienas pagasts | 280 694 | 345 167 | 625 861 | 494 938 | 2 543 | 497 481 | 128 380 | -128 380 | -10 500 | 25 842 | 103 271 | 77 429 | 0 | -143 722 | 0 |
| Ilzenes pagasts | 68 512 | 99 110 | 167 622 | 162 469 | 2 894 | 165 363 | 2 259 | -2 259 | -2 160 | -99 | 366 | 465 | 0 | 0 | 0 |
| Jaunalūksnes pagasts | 181 226 | 157 149 | 338 375 | 303 951 | 17 558 | 321 509 | 16 866 | -16 866 | -5 200 | -11 666 | 25 293 | 36 959 | 0 | 0 | 0 |
| Jaunannas pagasts | 70 338 | 166 016 | 236 354 | 229 621 | 4 105 | 233 726 | 2 628 | -2 628 | -4 936 | 2 308 | 3 650 | 1 342 | 0 | 0 | 0 |

(latos)

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|-----------------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------------|-------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Jaunlaicenes pagasts | 104 983 | 67 321 | 172 304 | 152 400 | 4 814 | 157 214 | 15 090 | -15 090 | -2 841 | -12 249 | 85 137 | 97 386 | 0 | 0 | 0 |
| Kalnācempju pagasts | 47 804 | 38 920 | 86 724 | 69 105 | 5 555 | 74 660 | 12 064 | -12 064 | -2 068 | -9 996 | 2 245 | 12 241 | 0 | 0 | 0 |
| Liepnas pagasts | 153 032 | 182 454 | 335 486 | 306 826 | 955 | 307 781 | 27 705 | -27 705 | -3 000 | -24 705 | 25 066 | 49 771 | 0 | 0 | 0 |
| Malienas pagasts | 61 084 | 175 570 | 236 654 | 223 584 | 3 314 | 226 898 | 9 756 | -9 756 | 18 940 | -28 696 | 3 114 | 31 810 | 0 | 0 | 0 |
| Mālpupes pagasts | 104 206 | 124 049 | 228 255 | 232 683 | 6 313 | 238 996 | -10 741 | 10 741 | -1 500 | -10 884 | 9 493 | 20 377 | 0 | 23 125 | 0 |
| Mārkalnes pagasts | 56 362 | 85 578 | 141 940 | 137 906 | 4 168 | 142 074 | -134 | 134 | 0 | 134 | 512 | 378 | 0 | 0 | 0 |
| Pededzes pagasts | 127 196 | 187 914 | 315 110 | 262 259 | 5 004 | 267 263 | 47 847 | -47 847 | -4 780 | -43 067 | 15 804 | 58 871 | 0 | 0 | 0 |
| Trapenes pagasts | 128 555 | 113 841 | 242 396 | 250 404 | 5 847 | 256 251 | -13 855 | 13 855 | 17 490 | -3 635 | 16 331 | 19 966 | 0 | 0 | 0 |
| Vecļaicenes pagasts | 82 715 | 75 878 | 158 593 | 163 784 | 2 575 | 166 359 | -7 766 | 7 766 | -4 770 | 12 536 | 19 083 | 6 547 | 0 | 0 | 0 |
| Vīrešu pagasts | 122 703 | 125 139 | 247 842 | 238 170 | 16 707 | 254 877 | -7 035 | 7 035 | 0 | 7 035 | 33 674 | 26 639 | 0 | 0 | 0 |
| Zeltiņu pagasts | 58 712 | 71 930 | 130 642 | 168 539 | 2 724 | 171 263 | -40 621 | 40 621 | 0 | 40 621 | 197 246 | 156 625 | 0 | 0 | 0 |
| Ziemera pagasts | 108 694 | 171 412 | 280 106 | 254 278 | 11 949 | 266 227 | 13 879 | -13 879 | -8 555 | -5 324 | 5 154 | 10 478 | 0 | 0 | 0 |
| Alūksnes rajons kopā | 4 714 501 | 8 612 107 | 13 326 608 | 10 601 914 | 2 424 235 | 13 026 149 | 300 459 | -300 459 | 192 139 | -373 101 | 901 008 | 1 274 109 | 0 | -119 497 | 0 |
| Balvu rajona padome | 351 102 | 6 081 001 | 6 432 103 | 3 990 739 | 2 285 589 | 6 276 328 | 155 775 | -155 775 | -3 400 | -154 027 | 221 248 | 375 275 | -9 890 | 11 542 | 0 |
| Balvi | 2 128 291 | 1 500 819 | 3 629 110 | 3 587 879 | 13 132 | 3 601 011 | 28 099 | -28 099 | 117 224 | -134 023 | 148 481 | 282 504 | 0 | -8 800 | -2 500 |
| Viļaka | 247 945 | 753 777 | 1 001 722 | 967 252 | 4 252 | 971 504 | 30 218 | -30 218 | -13 420 | -12 498 | 401 | 12 899 | 0 | -4 300 | 0 |
| Baltinavas pagasts | 156 593 | 340 649 | 497 242 | 491 903 | 3 095 | 494 998 | 2 244 | -2 244 | -2 800 | 556 | 19 677 | 19 121 | 0 | 0 | 0 |
| Balvu pagasts | 99 662 | 68 897 | 168 559 | 185 944 | 25 731 | 211 675 | -43 116 | 43 116 | 71 000 | -27 884 | 8 047 | 35 931 | 0 | 0 | 0 |
| Bērzkalnes pagasts | 63 166 | 97 306 | 160 472 | 148 605 | 11 149 | 159 754 | 718 | -718 | 0 | -718 | 12 778 | 13 496 | 0 | 0 | 0 |
| Bērzpils pagasts | 134 314 | 179 081 | 313 395 | 311 053 | 5 201 | 316 254 | -2 859 | 2 859 | 8 620 | -5 556 | 16 261 | 21 817 | 0 | -205 | 0 |
| Briežuciema pagasts | 75 338 | 130 683 | 206 021 | 194 405 | 8 391 | 202 796 | 3 225 | -3 225 | -3 924 | 699 | 3 503 | 2 804 | 0 | 0 | 0 |
| Krišjāņu pagasts | 52 091 | 94 881 | 146 972 | 143 252 | 3 807 | 147 059 | -87 | 87 | 0 | 87 | 2 811 | 2 724 | 0 | 0 | 0 |
| Kubuļu pagasts | 267 409 | 266 550 | 533 959 | 478 291 | 17 690 | 495 981 | 37 978 | -37 978 | -7 900 | -30 078 | 1 786 | 31 864 | 0 | 0 | 0 |
| Kupravas pagasts | 83 539 | 92 904 | 176 443 | 170 489 | 5 011 | 175 500 | 943 | -943 | 0 | 799 | 2 654 | 1 855 | -1 742 | 0 | 0 |
| Lazdukalna pagasts | 108 035 | 200 212 | 308 247 | 278 789 | 16 975 | 295 764 | 12 483 | -12 483 | -2 400 | -10 083 | 4 064 | 14 147 | 0 | 0 | 0 |
| Lazdulejas pagasts | 63 774 | 33 633 | 97 407 | 62 932 | 8 836 | 71 768 | 25 639 | -25 639 | 0 | -25 639 | 617 | 26 256 | 0 | 0 | 0 |
| Medņevas pagasts | 118 905 | 266 204 | 385 109 | 386 819 | 7 909 | 394 728 | -9 619 | 9 619 | 12 954 | -3 335 | 4 452 | 7 787 | 0 | 0 | 0 |
| Rugāju pagasts | 214 933 | 325 111 | 540 044 | 591 698 | 5 918 | 597 616 | -57 572 | 57 572 | 66 248 | -2 627 | 1 531 | 4 158 | -6 049 | 0 | 0 |
| Susāju pagasts | 79 466 | 74 790 | 154 256 | 122 246 | 25 640 | 147 886 | 6 370 | -6 370 | -4 000 | -2 370 | 3 792 | 6 162 | 0 | 0 | 0 |
| Šķilbēnu pagasts | 150 745 | 419 412 | 570 157 | 571 673 | 5 267 | 576 940 | -6 783 | 6 783 | 5 800 | 983 | 8 295 | 7 312 | 0 | 0 | 0 |
| Tilžas pagasts | 152 219 | 288 838 | 441 057 | 427 785 | 1 255 | 429 040 | 12 017 | -12 017 | -3 888 | -8 129 | 4 119 | 12 248 | 0 | 0 | 0 |
| Vectilžas pagasts | 57 481 | 104 646 | 162 127 | 160 786 | 6 518 | 167 304 | -5 177 | 5 177 | 14 000 | -8 823 | 4 092 | 12 915 | 0 | 0 | 0 |
| Vecumu pagasts | 64 772 | 130 838 | 195 610 | 181 941 | 14 009 | 195 950 | -340 | 340 | 0 | 340 | 22 090 | 21 750 | 0 | 0 | 0 |
| Vīksnas pagasts | 97 394 | 129 920 | 227 314 | 192 395 | 12 656 | 205 051 | 22 263 | -22 263 | -5 800 | -14 015 | 5 602 | 19 617 | -2 448 | 0 | 0 |
| Žiguru pagasts | 169 400 | 127 263 | 296 663 | 275 257 | 6 274 | 281 531 | 15 132 | -15 132 | -3 396 | -11 736 | 3 441 | 15 177 | 0 | 0 | 0 |
| Balvu rajons kopā | 4 936 574 | 11 707 415 | 16 643 989 | 13 922 133 | 2 494 305 | 16 416 438 | 227 551 | -227 551 | 244 918 | -448 077 | 499 742 | 947 819 | -20 129 | -1 763 | -2 500 |
| Bauskas rajona padome | 145 782 | 7 210 250 | 7 356 032 | 3 119 935 | 4 224 485 | 7 344 420 | 11 612 | -11 612 | 0 | -11 612 | 47 491 | 59 103 | 0 | 0 | 0 |
| Bauska | 2 669 248 | 2 055 639 | 4 724 887 | 5 027 126 | 155 581 | 5 182 707 | -457 820 | 457 820 | 455 349 | 9 971 | 425 507 | 415 536 | 0 | -7 500 | 0 |
| Bārbeles pagasts | 161 569 | 125 776 | 287 345 | 268 098 | 7 199 | 275 297 | 12 048 | -12 048 | 37 200 | -49 248 | 17 777 | 67 025 | 0 | 0 | 0 |
| Brunavas pagasts | 210 081 | 217 840 | 427 921 | 382 013 | 34 912 | 416 925 | 10 996 | -10 996 | -7 500 | -3 496 | 3 347 | 6 843 | 0 | 0 | 0 |
| Ceraukstes pagasts | 382 516 | 239 923 | 622 439 | 478 434 | 35 939 | 514 373 | 108 066 | -108 066 | 0 | 13 130 | 78 017 | 64 887 | 0 | -121 196 | 0 |
| Codes pagasts | 567 957 | 264 356 | 832 313 | 1 059 940 | 50 675 | 1 110 615 | -278 302 | 278 302 | 360 454 | -80 644 | 11 118 | 91 762 | 0 | -1 508 | 0 |
| Dāviņu pagasts | 108 718 | 69 264 | 177 982 | 135 689 | 26 307 | 161 996 | 15 986 | -15 986 | 0 | -15 986 | 45 156 | 61 142 | 0 | 0 | 0 |
| Gailīšu pagasts | 609 419 | 214 496 | 823 915 | 780 862 | 11 913 | 792 775 | 31 140 | -31 140 | 246 320 | -277 460 | 13 608 | 291 068 | 0 | 0 | 0 |
| Iecavas pagasts | 2 086 816 | 945 923 | 3 032 739 | 3 136 283 | 41 546 | 3 177 829 | -145 090 | 145 090 | 323 116 | -178 026 | 181 759 | 359 785 | 0 | 0 | 0 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Īslīces pagasts | 773 463 | 403 620 | 1 177 083 | 1 063 235 | 51 128 | 1 114 363 | 62 720 | -62 720 | -24 000 | -38 720 | 19 605 | 58 325 | 0 | 0 | 0 |
| Mežotnes pagasts | 323 499 | 181 135 | 504 634 | 485 172 | 18 543 | 503 715 | 919 | -919 | 8 000 | -8 225 | 5 643 | 13 868 | 0 | 0 | -694 |
| Rundāles pagasts | 477 597 | 273 057 | 750 654 | 1 194 267 | 15 616 | 1 209 883 | -459 229 | 459 229 | 435 563 | 23 666 | 43 543 | 19 877 | 0 | 0 | 0 |
| Skaistkalnes pagasts | 240 964 | 214 647 | 455 611 | 478 890 | 4 324 | 483 214 | -27 603 | 27 603 | -3 000 | 30 603 | 46 059 | 15 456 | 0 | 0 | 0 |
| Stelpes pagasts | 148 396 | 124 209 | 272 605 | 232 745 | 9 672 | 242 417 | 30 188 | -30 188 | -5 000 | -25 188 | 26 715 | 51 903 | 0 | 0 | 0 |
| Svitenes pagasts | 100 475 | 161 741 | 262 216 | 238 497 | 8 085 | 246 582 | 15 634 | -15 634 | 0 | -15 634 | 7 395 | 23 029 | 0 | 0 | 0 |
| Vecsaules pagasts | 276 292 | 415 595 | 691 887 | 678 642 | 20 987 | 699 629 | -7 742 | 7 742 | 106 178 | 11 564 | 16 817 | 5 253 | 0 | -110 000 | 0 |
| Vecumnieku pagasts | 1 069 202 | 589 544 | 1 658 746 | 2 191 272 | 20 181 | 2 211 453 | -552 707 | 552 707 | 601 178 | -39 391 | 177 120 | 216 511 | -6 590 | -2 490 | 0 |
| Viesturu pagasts | 132 231 | 172 718 | 304 949 | 281 431 | 13 051 | 294 482 | 10 467 | -10 467 | -9 080 | -1 387 | 2 039 | 3 426 | 0 | 0 | 0 |
| Bauskas rajons kopā | 10 484 225 | 13 879 733 | 24 363 958 | 21 232 531 | 4 750 144 | 25 982 675 | -1 618 717 | 1 618 717 | 2 524 778 | -656 083 | 1 168 716 | 1 824 799 | -6 590 | -242 694 | -694 |
| Cēsu rajona padome | 3 694 329 | 9 108 543 | 12 802 872 | 8 944 946 | 3 578 220 | 12 523 166 | 279 706 | -279 706 | 0 | -279 706 | 566 275 | 845 981 | 0 | 0 | 0 |
| Cēsis | 5 560 559 | 4 624 328 | 10 184 887 | 9 722 975 | 493 261 | 10 216 236 | -31 349 | 31 349 | 1 288 736 | -1 257 387 | 151 290 | 1 408 677 | 0 | 0 | 0 |
| Līgatne | 489 491 | 50 489 | 539 980 | 498 781 | 23 005 | 521 786 | 18 194 | -18 194 | -1 450 | -16 744 | 11 295 | 28 039 | 0 | 0 | 0 |
| Amatas novads | 899 458 | 1 100 624 | 2 000 082 | 2 029 478 | 48 289 | 2 077 767 | -77 685 | 77 685 | 13 697 | 64 866 | 108 611 | 43 745 | 0 | -878 | 0 |
| Drustu pagasts | 132 342 | 193 818 | 326 160 | 302 531 | 11 757 | 314 288 | 11 872 | -11 872 | 5 980 | -17 852 | 10 112 | 27 964 | 0 | 0 | 0 |
| Dzērbenes pagasts | 203 595 | 188 648 | 392 243 | 377 258 | 12 146 | 389 404 | 2 839 | -2 839 | 270 000 | -272 839 | 5 049 | 277 888 | 0 | 0 | 0 |
| Inešu pagasts | 134 172 | 74 361 | 208 533 | 177 492 | 4 122 | 181 614 | 26 919 | -26 919 | 0 | -26 919 | 1 834 | 28 753 | 0 | 0 | 0 |
| Jaunpiebalgas pagasts | 396 503 | 390 537 | 787 040 | 839 012 | 18 067 | 857 079 | -70 039 | 70 039 | 113 184 | -43 145 | 26 536 | 69 681 | 0 | 0 | 0 |
| Kaives pagasts | 113 200 | 72 989 | 186 189 | 183 225 | 4 817 | 188 042 | -1 853 | 1 853 | 0 | 10 511 | 31 305 | 20 794 | 0 | -8 658 | 0 |
| Liepas pagasts | 1 044 277 | 99 457 | 1 143 734 | 1 031 739 | 36 973 | 1 068 712 | 75 022 | -75 022 | 3 231 | -78 253 | 46 351 | 124 604 | 0 | 0 | 0 |
| Līgatnes pagasts | 1 214 857 | 80 551 | 1 295 408 | 1 260 435 | 38 204 | 1 298 639 | -3 231 | 3 231 | 0 | -230 430 | 119 098 | 349 528 | 0 | 233 661 | 0 |
| Mārsnēnu pagasts | 132 804 | 47 577 | 180 381 | 168 240 | 9 453 | 177 693 | 2 688 | -2 688 | -20 020 | 21 093 | 25 221 | 4 128 | -3 761 | 0 | 0 |
| Nītaures pagasts | 172 617 | 85 345 | 257 962 | 247 236 | 12 672 | 259 908 | -1 946 | 1 946 | 19 320 | -17 374 | 3 979 | 21 353 | 0 | 0 | 0 |
| Priekule pagasts | 1 569 300 | 312 018 | 1 881 318 | 1 584 470 | 126 935 | 1 711 405 | 169 913 | -169 913 | -31 057 | -138 856 | 256 757 | 395 613 | 0 | 0 | 0 |
| Raiskuma pagasts | 404 691 | 17 206 | 421 897 | 263 262 | 40 390 | 303 652 | 118 245 | -118 245 | 0 | -118 245 | 19 605 | 137 850 | 0 | 0 | 0 |
| Raunas pagasts | 647 094 | 168 166 | 815 260 | 774 014 | 33 013 | 807 027 | 8 233 | -8 233 | -14 600 | 6 367 | 13 324 | 6 957 | 0 | 0 | 0 |
| Skujenes pagasts | 225 285 | 104 058 | 329 343 | 388 967 | 25 542 | 414 509 | -85 166 | 85 166 | 166 064 | -80 898 | 12 316 | 93 214 | 0 | 0 | 0 |
| Stalbes pagasts | 305 581 | 237 615 | 543 196 | 475 161 | 13 013 | 488 174 | 55 022 | -55 022 | -2 916 | -20 162 | 4 944 | 25 106 | -10 240 | -21 704 | 0 |
| Straupes pagasts | 435 340 | 41 778 | 477 118 | 390 018 | 18 929 | 408 947 | 68 171 | -68 171 | -3 888 | -64 283 | 29 406 | 93 689 | 0 | 0 | 0 |
| Taurenies pagasts | 248 031 | 65 532 | 313 563 | 287 384 | 7 098 | 294 482 | 19 081 | -19 081 | 31 458 | -50 539 | 11 991 | 62 530 | 0 | 0 | 0 |
| Vaives pagasts | 298 947 | 85 608 | 384 555 | 352 572 | 15 163 | 367 735 | 16 820 | -16 820 | 6 842 | -23 662 | 6 705 | 30 367 | 0 | 0 | 0 |
| Vecpiebalgas pagasts | 290 724 | 280 552 | 571 276 | 548 396 | 3 842 | 552 238 | 19 038 | -19 038 | -13 190 | -5 848 | 1 496 | 7 344 | 0 | 0 | 0 |
| Veselavas pagasts | 153 061 | 225 401 | 378 462 | 354 306 | 8 197 | 362 503 | 15 959 | -15 959 | -2 880 | -13 079 | 11 368 | 24 447 | 0 | 0 | 0 |
| Zaubes pagasts | 195 167 | 44 357 | 239 524 | 200 422 | 9 126 | 209 548 | 29 976 | -29 976 | -5 000 | -24 976 | 21 772 | 46 748 | 0 | 0 | 0 |
| Zosēnu pagasts | 83 891 | 45 208 | 129 099 | 90 799 | 5 538 | 96 337 | 32 762 | -32 762 | -800 | -31 962 | 1 436 | 33 398 | 0 | 0 | 0 |
| Cēsu rajons kopā | 19 045 316 | 17 744 766 | 36 790 082 | 31 493 119 | 4 597 772 | 36 090 891 | 699 191 | -699 191 | 1 822 711 | -2 710 322 | 1 498 076 | 4 208 398 | -14 001 | 202 421 | 0 |
| Ilūkstes novads | 1 269 516 | 1 185 616 | 2 455 132 | 2 845 710 | 27 407 | 2 873 117 | -417 985 | 417 985 | 577 866 | -159 881 | 99 302 | 259 183 | 0 | 0 | 0 |
| Daugavpils rajona padome | 466 768 | 5 129 189 | 5 595 957 | 3 047 804 | 2 542 412 | 5 590 216 | 5 741 | -5 741 | 18 000 | -92 409 | 75 384 | 167 793 | 68 668 | 0 | 0 |
| Subate ar lauku teritoriju | 124 852 | 195 397 | 320 249 | 305 199 | 11 219 | 316 418 | 3 831 | -3 831 | 0 | -2 791 | 528 | 3 319 | 0 | -1 040 | 0 |
| Ambeļu pagasts | 75 130 | 75 073 | 150 203 | 112 503 | 14 014 | 126 517 | 23 686 | -23 686 | -2 000 | -21 686 | 20 104 | 41 790 | 0 | 0 | 0 |
| Bīķernieku pagasts | 56 467 | 184 007 | 240 474 | 222 468 | 9 124 | 231 592 | 8 882 | -8 882 | -3 300 | -5 582 | 6 686 | 12 268 | 0 | 0 | 0 |
| Demenes pagasts | 194 954 | 369 060 | 564 014 | 541 845 | 22 691 | 564 536 | -522 | 522 | -1 560 | 3 722 | 7 723 | 4 001 | 0 | -1 640 | 0 |
| Dubnas pagasts | 88 205 | 85 389 | 173 594 | 111 834 | 23 669 | 135 503 | 38 091 | -38 091 | 0 | -38 091 | 26 876 | 64 967 | 0 | 0 | 0 |
| Dvietes pagasts | 132 575 | 118 518 | 251 093 | 394 626 | 7 581 | 402 207 | -151 114 | 151 114 | 156 156 | -5 042 | 449 | 5 491 | 0 | 0 | 0 |
| Eglaines pagasts | 130 483 | 186 619 | 317 102 | 282 479 | 15 993 | 298 472 | 18 630 | -18 630 | -20 360 | 1 730 | 14 258 | 12 528 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc-bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|-------------------------------|------------------------|--------------------|-------------------|------------------------|-------------------|-------------------|---|-------------------------------|--------------------------------------|-----------------------------------|--|--|------------------|----------------------------|-------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Kalkūnes pagasts | 572 621 | 122 916 | 695 537 | 575 594 | 43 931 | 619 525 | 76 012 | -76 012 | -12 803 | -63 209 | 100 650 | 163 859 | 0 | 0 | 0 |
| Kalupes pagasts | 228 287 | 249 890 | 478 177 | 447 521 | 21 488 | 469 009 | 9 168 | -9 168 | -7 200 | -1 968 | 5 978 | 7 946 | 0 | 0 | 0 |
| Laucesas pagasts | 222 823 | 162 477 | 385 300 | 339 762 | 33 057 | 372 819 | 12 481 | -12 481 | 0 | -6 799 | 14 700 | 21 499 | -5 682 | 0 | 0 |
| Līksnas pagasts | 201 911 | 130 100 | 332 011 | 307 691 | 18 779 | 326 470 | 5 541 | -5 541 | -3 800 | -1 741 | 3 928 | 5 669 | 0 | 0 | 0 |
| Maļinovas pagasts | 103 837 | 157 635 | 261 472 | 205 474 | 21 739 | 227 213 | 34 259 | -34 259 | -23 063 | -11 196 | 48 575 | 59 771 | 0 | 0 | 0 |
| Medumu pagasts | 152 968 | 189 998 | 342 966 | 358 625 | 10 585 | 369 210 | -26 244 | 26 244 | -7 940 | 34 184 | 38 018 | 3 834 | 0 | 0 | 0 |
| Naujenes pagasts | 954 617 | 450 726 | 1 405 343 | 1 180 899 | 113 144 | 1 294 043 | 111 300 | -111 300 | -50 368 | -60 932 | 53 368 | 114 300 | 0 | 0 | 0 |
| Nīcgales pagasts | 175 720 | 108 906 | 284 626 | 242 162 | 15 017 | 257 179 | 27 447 | -27 447 | 0 | -27 447 | 4 701 | 32 148 | 0 | 0 | 0 |
| Salienas pagasts | 90 631 | 212 801 | 303 432 | 536 186 | 8 632 | 544 818 | -241 386 | 241 386 | 258 328 | -14 131 | 2 904 | 17 035 | -2 811 | 0 | 0 |
| Skrudalienas pagasts | 162 507 | 292 481 | 454 988 | 441 221 | 22 880 | 464 101 | -9 113 | 9 113 | 11 892 | -2 779 | 6 979 | 9 758 | 0 | 0 | 0 |
| Sventes pagasts | 185 300 | 212 722 | 398 022 | 542 008 | 18 996 | 561 004 | -162 982 | 162 982 | 175 820 | -12 838 | 9 697 | 22 535 | 0 | 0 | 0 |
| Tabores pagasts | 100 662 | 161 452 | 262 114 | 237 457 | 22 312 | 259 769 | 2 345 | -2 345 | 0 | 2 377 | 12 503 | 10 126 | -4 196 | -526 | 0 |
| Vaboles pagasts | 129 192 | 179 341 | 308 533 | 292 426 | 13 081 | 305 507 | 3 026 | -3 026 | 2 800 | -2 689 | 1 353 | 4 042 | -1 377 | -1 760 | 0 |
| Veesalienas pagasts | 85 550 | 64 833 | 150 383 | 131 247 | 17 956 | 149 203 | 1 180 | -1 180 | 0 | -1 180 | 3 043 | 4 223 | 0 | 0 | 0 |
| Višķu pagasts | 557 249 | 550 456 | 1 107 705 | 1 036 945 | 23 629 | 1 060 574 | 47 131 | -47 131 | -27 800 | -12 831 | 149 | 12 980 | 0 | -6 500 | 0 |
| Daugavpils rajons kopā | 6 462 825 | 10 775 602 | 17 238 427 | 14 739 686 | 3 079 336 | 17 819 022 | -580 595 | 580 595 | 1 040 668 | -503 209 | 557 856 | 1 061 065 | 54 602 | -11 466 | 0 |
| Dobeles rajona padome | 250 102 | 5 106 273 | 5 356 375 | 1 986 613 | 3 558 417 | 5 545 030 | -188 655 | 188 655 | 381 792 | -193 137 | 104 268 | 297 405 | 0 | 0 | 0 |
| Dobele | 3 519 609 | 2 883 343 | 6 402 952 | 7 256 044 | 388 237 | 7 644 281 | -1 241 329 | 1 241 329 | 2 000 000 | -758 671 | 194 513 | 953 184 | 0 | 0 | 0 |
| Auce ar lauku teritoriju | 898 394 | 693 791 | 1 592 185 | 1 544 118 | 19 941 | 1 564 059 | 28 126 | -28 126 | 25 040 | -53 166 | 38 678 | 91 844 | 0 | 0 | 0 |
| Annenieku pagasts | 243 859 | 377 998 | 621 857 | 598 427 | 11 037 | 609 464 | 12 393 | -12 393 | -7 272 | -5 121 | 33 238 | 38 359 | 0 | 0 | 0 |
| Auru pagasts | 793 945 | 147 652 | 941 597 | 742 107 | 77 927 | 820 034 | 121 563 | -121 563 | 0 | -121 563 | 92 383 | 213 946 | 0 | 0 | 0 |
| Bēnes pagasts | 358 983 | 297 423 | 656 406 | 621 858 | 11 644 | 633 502 | 22 904 | -22 904 | 41 394 | -64 298 | 42 679 | 106 977 | 0 | 0 | 0 |
| Bērzes pagasts | 370 793 | 108 486 | 479 279 | 456 556 | 55 034 | 511 590 | -32 311 | 32 311 | 0 | 32 311 | 67 850 | 35 539 | 0 | 0 | 0 |
| Bikstu pagasts | 160 273 | 162 157 | 322 430 | 319 019 | 11 573 | 330 592 | -8 162 | 8 162 | 17 464 | -9 302 | 25 356 | 34 658 | 0 | 0 | 0 |
| Dobeles pagasts | 169 471 | 112 502 | 281 973 | 259 570 | 24 117 | 283 687 | -1 714 | 1 714 | 0 | 1 714 | 10 609 | 8 895 | 0 | 0 | 0 |
| Īles pagasts | 104 600 | 81 050 | 185 650 | 244 359 | 6 796 | 251 155 | -65 505 | 65 505 | 44 272 | 21 233 | 32 112 | 10 879 | 0 | 0 | 0 |
| Jaunbērzes pagasts | 222 261 | 130 634 | 352 895 | 343 241 | 9 412 | 352 653 | 242 | -242 | 38 400 | -38 642 | 12 179 | 50 821 | 0 | 0 | 0 |
| Krimūnu pagasts | 245 092 | 88 459 | 333 551 | 296 354 | 27 058 | 323 412 | 10 139 | -10 139 | 0 | -10 139 | 652 | 10 791 | 0 | 0 | 0 |
| Lielauces pagasts | 101 506 | 110 773 | 212 279 | 167 254 | 11 924 | 179 178 | 33 101 | -33 101 | 0 | -28 401 | 8 018 | 36 419 | 0 | -4 700 | 0 |
| Naudītes pagasts | 182 678 | 150 637 | 333 315 | 257 488 | 11 074 | 268 562 | 64 753 | -64 753 | -4 400 | -60 353 | 41 282 | 101 635 | 0 | 0 | 0 |
| Penkules pagasts | 190 694 | 106 348 | 297 042 | 262 156 | 11 883 | 274 039 | 23 003 | -23 003 | -8 396 | -14 607 | 37 820 | 52 427 | 0 | 0 | 0 |
| Tērvetes novads | 856 580 | 799 491 | 1 656 071 | 1 571 025 | 37 628 | 1 608 653 | 47 418 | -47 418 | -8 700 | 31 082 | 261 222 | 230 140 | 0 | -69 800 | 0 |
| Ukru pagasts | 102 071 | 38 638 | 140 709 | 97 213 | 15 467 | 112 680 | 28 029 | -28 029 | -2 700 | -25 329 | 10 073 | 35 402 | 0 | 0 | 0 |
| Vītiņu pagasts | 167 962 | 170 829 | 338 791 | 213 883 | 47 533 | 261 416 | 77 375 | -77 375 | -5 268 | -72 107 | 14 109 | 86 216 | 0 | 0 | 0 |
| Zebrenes pagasts | 77 373 | 109 723 | 187 096 | 156 743 | 5 520 | 162 263 | 24 833 | -24 833 | 0 | -24 833 | 5 371 | 30 204 | 0 | 0 | 0 |
| Dobeles rajons kopā | 9 016 246 | 11 676 207 | 20 692 453 | 17 394 028 | 4 342 222 | 21 736 250 | -1 043 797 | 1 043 797 | 2 511 626 | -1 393 329 | 1 032 412 | 2 425 741 | 0 | -74 500 | 0 |
| Gulbenes rajona padome | 98 543 | 3 425 401 | 3 523 944 | 2 511 030 | 963 043 | 3 474 073 | 49 871 | -49 871 | -10 000 | -37 603 | 18 851 | 56 454 | -2 268 | 0 | 0 |
| Gulbene | 2 193 384 | 2 215 630 | 4 409 014 | 4 135 926 | 39 285 | 4 175 211 | 233 803 | -233 803 | -134 170 | -97 133 | 55 446 | 152 579 | -2 500 | 0 | 0 |
| Beļavas pagasts | 256 826 | 161 354 | 418 180 | 434 454 | 39 152 | 473 606 | -55 426 | 55 426 | 63 379 | -7 953 | 8 954 | 16 907 | 0 | 0 | 0 |
| Daukstu pagasts | 190 014 | 113 145 | 303 159 | 263 665 | 39 205 | 302 870 | 289 | -289 | 13 000 | -10 754 | 4 065 | 14 819 | -2 535 | 0 | 0 |
| Druvienas pagasts | 96 579 | 70 999 | 167 578 | 156 843 | 5 839 | 162 682 | 4 896 | -4 896 | 0 | -4 896 | 4 518 | 9 414 | 0 | 0 | 0 |
| Galgauskas pagasts | 97 751 | 55 799 | 153 550 | 165 708 | 6 851 | 172 559 | -19 009 | 19 009 | 67 000 | -47 991 | 1 084 | 49 075 | 0 | 0 | 0 |
| Jaungulbenes pagasts | 269 165 | 75 036 | 344 201 | 329 315 | 10 397 | 339 712 | 4 489 | -4 489 | -3 520 | -764 | 5 233 | 5 997 | 0 | -205 | 0 |
| Lejasciema pagasts | 391 039 | 143 587 | 534 626 | 467 765 | 8 349 | 476 114 | 58 512 | -58 512 | 12 488 | -71 000 | 11 987 | 82 987 | 0 | 0 | 0 |
| Litenes pagasts | 119 354 | 101 180 | 220 534 | 205 906 | 8 085 | 213 991 | 6 543 | -6 543 | -6 200 | -343 | 68 | 411 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc- bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|--------------------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------------|-------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Lizuma pagasts | 309 380 | 87 348 | 396 728 | 378 806 | 13 664 | 392 470 | 4 258 | -4 258 | 18 176 | -22 434 | 4 904 | 27 338 | 0 | 0 | 0 |
| Līgo pagasts | 66 378 | 35 990 | 102 368 | 102 802 | 3 465 | 106 267 | -3 899 | 3 899 | 0 | 3 899 | 4 215 | 316 | 0 | 0 | 0 |
| Rankas pagasts | 272 018 | 134 630 | 406 648 | 406 648 | 355 531 | 12 620 | 368 151 | 38 497 | -38 497 | -10 480 | -20 568 | 14 139 | 34 707 | -7 449 | 0 |
| Stāmerienas pagasts | 266 637 | 112 366 | 379 003 | 482 651 | 25 975 | 508 626 | -129 623 | 129 623 | 0 | 160 731 | 238 210 | 77 479 | 0 | -31 108 | 0 |
| Stradu pagasts | 452 593 | 153 305 | 605 898 | 519 930 | 44 002 | 563 932 | 41 966 | -41 966 | -23 036 | -18 930 | 2 500 | 21 430 | 0 | 0 | 0 |
| Tirzas pagasts | 173 383 | 201 384 | 374 767 | 414 196 | 11 374 | 425 570 | -50 803 | 50 803 | 46 180 | 4 623 | 11 649 | 7 026 | 0 | 0 | 0 |
| Gulbenes rajons kopā | 5 253 044 | 7 087 154 | 12 340 198 | 10 924 528 | 1 231 306 | 12 155 834 | 184 364 | -184 364 | 32 817 | -171 116 | 385 823 | 556 939 | -14 752 | -31 313 | 0 |
| Jelgavas rajona padome | 301 516 | 5 084 682 | 5 386 198 | 2 779 391 | 2 434 185 | 5 213 576 | 172 622 | -172 622 | -7 730 | -164 892 | 122 108 | 287 000 | 0 | 0 | 0 |
| Kalneciems ar lauku teritoriju | 500 518 | 212 477 | 712 995 | 1 056 447 | 12 117 | 1 068 564 | -355 569 | 355 569 | 500 976 | -145 407 | 48 433 | 193 840 | 0 | 0 | 0 |
| Elejas pagasts | 460 793 | 317 026 | 777 819 | 730 876 | 59 754 | 790 630 | -12 811 | 12 811 | -22 394 | 35 205 | 87 764 | 52 559 | 0 | 0 | 0 |
| Glūdas pagasts | 586 543 | 303 185 | 889 728 | 773 642 | 35 566 | 809 208 | 80 520 | -80 520 | -32 786 | -47 734 | 23 920 | 71 654 | 0 | 0 | 0 |
| Jaunsvirlaukas pagasts | 638 180 | 485 094 | 1 123 274 | 1 042 632 | 64 293 | 1 106 925 | 16 349 | -16 349 | -13 000 | -3 349 | 969 | 4 318 | 0 | 0 | 0 |
| Lielplatones pagasts | 171 745 | 92 886 | 264 631 | 250 449 | 11 606 | 262 055 | 2 576 | -2 576 | -3 000 | -7 952 | 2 550 | 10 502 | 0 | 8 376 | 0 |
| Līvberzes pagasts | 407 967 | 311 312 | 719 279 | 670 198 | 25 147 | 695 345 | 23 934 | -23 934 | 0 | -23 934 | 43 830 | 67 764 | 0 | 0 | 0 |
| Ozolnieku novads | 2 172 648 | 629 918 | 2 802 566 | 1 951 373 | 216 432 | 2 167 805 | 634 761 | -634 761 | -72 472 | -562 289 | 247 410 | 809 699 | 0 | 0 | 0 |
| Platones pagasts | 372 654 | 161 378 | 534 032 | 457 083 | 30 522 | 487 605 | 46 427 | -46 427 | 0 | -46 427 | 4 246 | 50 673 | 0 | 0 | 0 |
| Sesavas pagasts | 297 949 | 221 731 | 519 680 | 754 843 | 32 210 | 787 053 | -267 373 | 267 373 | 310 179 | -42 806 | 21 246 | 64 052 | 0 | 0 | 0 |
| Sidrabenies pagasts | 272 439 | 235 628 | 508 067 | 474 822 | 17 595 | 492 417 | 15 650 | -15 650 | -11 160 | -4 490 | 15 061 | 19 551 | 0 | 0 | 0 |
| Svētes pagasts | 314 400 | 607 260 | 921 660 | 1 064 013 | 23 896 | 1 087 909 | -166 249 | 166 249 | 167 428 | -1 179 | 9 558 | 10 737 | 0 | 0 | 0 |
| Valgundes pagasts | 422 115 | 177 380 | 599 495 | 498 621 | 30 477 | 529 098 | 70 397 | -70 397 | -24 000 | -46 397 | 10 006 | 56 403 | 0 | 0 | 0 |
| Vīlces pagasts | 266 577 | 214 054 | 480 631 | 473 278 | 16 144 | 489 422 | -8 791 | 8 791 | 26 000 | -17 209 | 16 650 | 33 859 | 0 | 0 | 0 |
| Vircavas pagasts | 339 549 | 266 223 | 605 772 | 504 004 | 22 232 | 526 236 | 79 536 | -79 536 | -12 000 | -67 536 | 924 | 68 460 | 0 | 0 | 0 |
| Zaļenieku pagasts | 351 214 | 199 311 | 550 525 | 610 305 | 16 691 | 626 996 | -76 471 | 76 471 | 52 000 | 24 471 | 62 682 | 38 211 | 0 | 0 | 0 |
| Jelgavas rajons kopā | 7 876 807 | 9 519 545 | 17 396 352 | 14 091 977 | 3 048 867 | 17 140 844 | 255 508 | -255 508 | 858 041 | -1 121 925 | 717 357 | 1 839 282 | 0 | 8 376 | 0 |
| Jēkabpils rajona padome | 676 527 | 7 370 396 | 8 046 923 | 3 825 488 | 4 113 675 | 7 939 163 | 107 760 | -107 760 | -55 000 | -52 760 | 103 042 | 155 802 | 0 | 0 | 0 |
| Jēkabpils | 5 262 699 | 3 383 700 | 8 646 399 | 7 798 142 | 137 650 | 7 935 792 | 710 607 | -710 607 | 351 863 | -1 029 587 | 59 955 | 1 089 542 | -30 636 | -2 247 | 0 |
| Aknīste ar lauku teritoriju | 296 260 | 306 573 | 602 833 | 567 804 | 8 416 | 576 220 | 26 613 | -26 613 | -3 800 | -19 513 | 3 419 | 22 932 | 0 | 0 | -3 300 |
| Viesīte ar lauku teritoriju | 456 197 | 343 191 | 799 388 | 751 334 | 7 558 | 758 892 | 40 496 | -40 496 | -17 344 | -23 152 | 6 174 | 29 326 | 0 | 0 | 0 |
| Asares pagasts | 52 720 | 135 759 | 188 479 | 189 038 | 5 111 | 194 149 | -5 670 | 5 670 | -6 000 | 11 670 | 14 850 | 3 180 | 0 | 0 | 0 |
| Atašienes pagasts | 100 813 | 165 023 | 265 836 | 262 153 | 4 073 | 266 226 | -390 | 390 | 0 | 390 | 9 477 | 9 087 | 0 | 0 | 0 |
| Ābeļu pagasts | 208 772 | 168 958 | 377 730 | 451 644 | 22 160 | 473 804 | -96 074 | 96 074 | 118 068 | -21 994 | 9 780 | 31 774 | 0 | 0 | 0 |
| Dīgnājas pagasts | 79 321 | 130 411 | 209 732 | 194 332 | 9 421 | 203 753 | 5 979 | -5 979 | 0 | -4 521 | 13 429 | 17 950 | 0 | 0 | -1 458 |
| Dunavas pagasts | 98 004 | 124 673 | 222 677 | 188 263 | 11 276 | 199 539 | 23 138 | -23 138 | -2 499 | -20 639 | 3 010 | 23 649 | 0 | 0 | 0 |
| Elkšņu pagasts | 79 556 | 98 003 | 177 559 | 186 104 | 2 497 | 188 601 | -11 042 | 11 042 | -5 600 | 16 642 | 19 968 | 3 326 | 0 | 0 | 0 |
| Gārsenes pagasts | 133 638 | 98 989 | 232 627 | 214 195 | 8 789 | 222 984 | 9 643 | -9 643 | 0 | -9 643 | 7 711 | 17 354 | 0 | 0 | 0 |
| Kalna pagasts | 98 346 | 96 434 | 194 780 | 170 568 | 16 627 | 187 195 | 7 585 | -7 585 | 0 | -7 585 | 2 739 | 10 324 | 0 | 0 | 0 |
| Krustpils pagasts | 171 716 | 197 084 | 368 800 | 343 517 | 22 384 | 365 901 | 2 899 | -2 899 | 0 | -2 899 | 9 984 | 12 883 | 0 | 0 | 0 |
| Kūku pagasts | 299 771 | 189 248 | 489 019 | 420 056 | 43 036 | 463 092 | 25 927 | -25 927 | -4 447 | -19 539 | 13 913 | 33 452 | -1 941 | 0 | 0 |
| Leimaņu pagasts | 124 417 | 114 159 | 238 576 | 237 772 | 6 105 | 243 877 | -5 301 | 5 301 | 124 987 | -119 686 | 739 | 120 425 | 0 | 0 | 0 |
| Mežāres pagasts | 111 573 | 178 927 | 290 500 | 272 819 | 10 001 | 282 820 | 7 680 | -7 680 | -7 740 | 60 | 989 | 929 | 0 | 0 | 0 |
| Rītes pagasts | 160 312 | 118 391 | 278 703 | 239 720 | 6 687 | 246 407 | 32 296 | -32 296 | 0 | -32 296 | 8 583 | 40 879 | 0 | 0 | 0 |
| Rubenes pagasts | 156 167 | 223 510 | 379 677 | 422 097 | 16 111 | 438 208 | -58 531 | 58 531 | -3 750 | 62 281 | 78 022 | 15 741 | 0 | 0 | 0 |
| Salas pagasts | 580 792 | 350 815 | 931 607 | 872 467 | 22 493 | 894 960 | 36 647 | -36 647 | -36 200 | -447 | 4 001 | 4 448 | 0 | 0 | 0 |
| Saukas pagasts | 125 515 | 45 850 | 171 365 | 149 403 | 19 165 | 168 568 | 2 797 | -2 797 | 0 | -2 797 | 10 153 | 12 950 | 0 | 0 | 0 |
| Sēlpils pagasts | 139 398 | 177 051 | 316 449 | 370 190 | 15 969 | 386 159 | -69 710 | 69 710 | 97 057 | -46 914 | 14 333 | 61 247 | 0 | 19 567 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc- bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|------------------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------------|-------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Variešu pagasts | 171 279 | 218 916 | 390 195 | 359 491 | 20 455 | 379 946 | 10 249 | -10 249 | 0 | -10 249 | 19 953 | 30 202 | 0 | 0 | 0 |
| Vīpes pagasts | 89 544 | 147 305 | 236 849 | 231 272 | 10 138 | 241 410 | -4 561 | 4 561 | 0 | 8 450 | 14 279 | 5 829 | 0 | -2 367 | -1 522 |
| Zasas pagasts | 164 228 | 197 407 | 361 635 | 343 433 | 4 748 | 348 181 | 13 454 | -13 454 | -2 360 | -10 786 | 5 549 | 16 335 | -308 | 0 | 0 |
| Jēkabpils rajons kopā | 9 837 565 | 14 580 773 | 24 418 338 | 19 061 302 | 4 544 545 | 23 605 847 | 812 491 | -812 491 | 547 235 | -1 335 514 | 434 052 | 1 769 566 | -32 885 | 14 953 | -6 280 |
| Krāslavas rajona padome | 388 122 | 3 907 090 | 4 295 212 | 1 404 392 | 2 843 077 | 4 247 469 | 47 743 | -47 743 | 0 | -8 285 | 115 627 | 123 912 | 0 | -39 458 | 0 |
| Krāslavas novads | 1 965 745 | 2 164 957 | 4 130 702 | 4 510 591 | 14 858 | 4 525 449 | -394 747 | 394 747 | 122 909 | 271 838 | 403 461 | 131 623 | 0 | 0 | 0 |
| Dagda | 642 337 | 1 134 209 | 1 776 546 | 1 711 237 | 4 466 | 1 715 703 | 60 843 | -60 843 | -11 200 | -31 420 | 12 363 | 43 783 | -7 103 | -11 120 | 0 |
| Andrupenes pagasts | 211 625 | 257 455 | 469 080 | 647 302 | 18 036 | 665 338 | -196 258 | 196 258 | 261 080 | -64 822 | 9 578 | 74 400 | 0 | 0 | 0 |
| Andzeļu pagasts | 60 813 | 147 445 | 208 258 | 200 166 | 6 259 | 206 425 | 1 833 | -1 833 | 102 000 | -103 833 | 6 858 | 110 691 | 0 | 0 | 0 |
| Asūnes pagasts | 83 368 | 146 121 | 229 489 | 234 546 | 3 022 | 237 568 | -8 079 | 8 079 | 0 | 8 079 | 16 400 | 8 321 | 0 | 0 | 0 |
| Aulejas pagasts | 100 708 | 112 420 | 213 128 | 206 333 | 12 852 | 219 185 | -6 057 | 6 057 | 9 500 | -3 443 | 2 071 | 5 514 | 0 | 0 | 0 |
| Bērziņu pagasts | 43 534 | 100 928 | 144 462 | 139 368 | 7 011 | 146 379 | -1 917 | 1 917 | 0 | 1 917 | 3 973 | 2 056 | 0 | 0 | 0 |
| Dagdas pagasts | 86 922 | 75 195 | 162 117 | 151 702 | 29 938 | 181 640 | -19 523 | 19 523 | -4 100 | 23 623 | 40 421 | 16 798 | 0 | 0 | 0 |
| Ezernieku pagasts | 138 155 | 185 312 | 323 467 | 507 315 | 5 085 | 512 400 | -188 933 | 188 933 | 137 013 | 51 920 | 57 293 | 5 373 | 0 | 0 | 0 |
| Grāveru pagasts | 49 040 | 110 711 | 159 751 | 141 963 | 5 281 | 147 244 | 12 507 | -12 507 | 0 | -12 507 | 15 492 | 27 999 | 0 | 0 | 0 |
| Indras pagasts | 147 306 | 286 723 | 434 029 | 425 061 | 7 824 | 432 885 | 1 144 | -1 144 | 0 | -1 144 | 40 890 | 42 034 | 0 | 0 | 0 |
| Izvaltas pagasts | 111 642 | 145 339 | 256 981 | 237 568 | 3 579 | 241 147 | 15 834 | -15 834 | -5 800 | -10 034 | 12 992 | 23 026 | 0 | 0 | 0 |
| Kalniešu pagasts | 79 402 | 155 205 | 234 607 | 224 869 | 10 013 | 234 882 | -275 | 275 | 0 | 552 | 878 | 326 | -277 | 0 | 0 |
| Kaplavas pagasts | 82 127 | 69 811 | 151 938 | 122 000 | 20 724 | 142 724 | 9 214 | -9 214 | 0 | -9 214 | 8 907 | 18 121 | 0 | 0 | 0 |
| Kastuļinas pagasts | 85 594 | 168 465 | 254 059 | 236 610 | 9 352 | 245 962 | 8 097 | -8 097 | -4 200 | -965 | 6 391 | 7 356 | -2 932 | 0 | 0 |
| Kombuļu pagasts | 100 540 | 112 431 | 212 971 | 355 836 | 7 858 | 363 694 | -150 723 | 150 723 | 0 | -41 277 | 7 511 | 48 788 | 0 | 192 000 | 0 |
| Konstantinovas pagasts | 66 671 | 96 202 | 162 873 | 169 240 | 11 908 | 181 148 | -18 275 | 18 275 | 74 000 | -55 725 | 15 268 | 70 993 | 0 | 0 | 0 |
| Ķepovas pagasts | 28 149 | 38 788 | 66 937 | 55 949 | 8 621 | 64 570 | 2 367 | -2 367 | -2 600 | 233 | 3 723 | 3 490 | 0 | 0 | 0 |
| Piedrujas pagasts | 48 445 | 109 419 | 157 864 | 150 266 | 6 334 | 156 600 | 1 264 | -1 264 | 0 | -1 264 | 6 181 | 7 445 | 0 | 0 | 0 |
| Robežnieku pagasts | 158 080 | 281 731 | 439 811 | 450 746 | 2 731 | 453 477 | -13 666 | 13 666 | -3 580 | 17 246 | 32 681 | 15 435 | 0 | 0 | 0 |
| Skaistas pagasts | 84 125 | 140 752 | 224 877 | 216 242 | 5 111 | 221 353 | 3 524 | -3 524 | -11 793 | 8 269 | 11 779 | 3 510 | 0 | 0 | 0 |
| Svairiņu pagasts | 47 742 | 74 096 | 121 838 | 110 384 | 12 792 | 123 176 | -1 338 | 1 338 | 5 949 | -4 611 | 694 | 5 305 | 0 | 0 | 0 |
| Šķaunes pagasts | 157 394 | 116 040 | 273 434 | 263 562 | 6 869 | 270 431 | 3 003 | -3 003 | -3 000 | 2 533 | 3 498 | 965 | 0 | -2 536 | 0 |
| Šķeltovas pagasts | 63 540 | 165 142 | 228 682 | 194 201 | 10 632 | 204 833 | 23 849 | -23 849 | -2 400 | -21 449 | 13 750 | 35 199 | 0 | 0 | 0 |
| Ūdrīšu pagasts | 188 481 | 127 658 | 316 139 | 243 675 | 52 106 | 295 781 | 20 358 | -20 358 | -6 400 | -13 958 | 5 761 | 19 719 | 0 | 0 | 0 |
| Krāslavas rajons kopā | 5 219 607 | 10 429 645 | 15 649 252 | 13 311 124 | 3 126 339 | 16 437 463 | -788 211 | 788 211 | 657 378 | 2 259 | 854 441 | 852 182 | -10 312 | 138 886 | 0 |
| Kuldīgas rajona padome | 326 116 | 5 811 522 | 6 137 638 | 3 014 433 | 3 119 103 | 6 133 536 | 4 102 | -4 102 | 600 000 | -604 102 | 25 639 | 629 741 | 0 | 0 | 0 |
| Kuldīga | 2 986 391 | 3 139 827 | 6 126 218 | 6 566 264 | 41 596 | 6 607 860 | -481 642 | 481 642 | 848 576 | -358 377 | 1 183 482 | 1 541 859 | -8 557 | 0 | 0 |
| Skrunda ar lauku teritoriju | 739 154 | 555 929 | 1 295 083 | 1 218 483 | 9 524 | 1 228 007 | 67 076 | -67 076 | -25 140 | -41 936 | 30 807 | 72 743 | 0 | 0 | 0 |
| Alsungas pagasts | 314 987 | 412 916 | 727 903 | 691 692 | 3 060 | 694 752 | 33 151 | -33 151 | -10 500 | -21 843 | 16 316 | 38 159 | -808 | 0 | 0 |
| Ēdoles pagasts | 135 740 | 153 133 | 288 873 | 263 849 | 9 552 | 273 401 | 15 472 | -15 472 | -7 484 | -7 988 | 38 454 | 46 442 | 0 | 0 | 0 |
| Gudenieku pagasts | 97 596 | 194 217 | 291 813 | 284 563 | 8 153 | 292 716 | -903 | 903 | -2 420 | 4 968 | 15 997 | 11 029 | -1 645 | 0 | 0 |
| Īvandes pagasts | 78 838 | 39 128 | 117 966 | 103 959 | 9 274 | 113 233 | 4 733 | -4 733 | -1 880 | -2 853 | 10 170 | 13 023 | 0 | 0 | 0 |
| Kabiles pagasts | 134 801 | 118 175 | 252 976 | 246 278 | 4 809 | 251 087 | 1 889 | -1 889 | -2 256 | 367 | 40 421 | 40 054 | 0 | 0 | 0 |
| Kurmāles pagasts | 374 254 | 136 064 | 510 318 | 404 864 | 50 722 | 455 586 | 54 732 | -54 732 | -14 000 | -40 732 | 39 013 | 79 745 | 0 | 0 | 0 |
| Laidu pagasts | 148 565 | 270 468 | 419 033 | 415 328 | 10 889 | 426 217 | -7 184 | 7 184 | 0 | 7 184 | 60 666 | 53 482 | 0 | 0 | 0 |
| Nīkrāces pagasts | 126 762 | 110 303 | 237 065 | 215 520 | 6 537 | 222 057 | 15 008 | -15 008 | -1 620 | -8 331 | 9 508 | 17 839 | -1 577 | -3 480 | 0 |
| Padures pagasts | 213 321 | 130 995 | 344 316 | 303 220 | 18 039 | 321 259 | 23 057 | -23 057 | -3 000 | -20 057 | 14 325 | 34 382 | 0 | 0 | 0 |
| Pelču pagasts | 187 437 | 67 513 | 254 950 | 211 635 | 17 660 | 229 295 | 25 655 | -25 655 | 0 | -25 655 | 5 160 | 30 815 | 0 | 0 | 0 |
| Raņķu pagasts | 74 143 | 44 499 | 118 642 | 102 513 | 12 962 | 115 475 | 3 167 | -3 167 | 0 | -3 167 | 13 887 | 17 054 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc-bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|--------------------------------|------------------------|--------------------|-------------------|------------------------|-------------------|-------------------|---|-------------------------------|--------------------------------------|-----------------------------------|--|--|------------------|----------------------------|-------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Rendas pagasts | 244 020 | 77 477 | 321 497 | 273 451 | 20 885 | 294 336 | 27 161 | -27 161 | -7 715 | -19 446 | 43 303 | 62 749 | 0 | 0 | 0 |
| Rudbāržu pagasts | 199 450 | 169 681 | 369 131 | 360 206 | 11 968 | 372 174 | -3 043 | 3 043 | 20 000 | -15 419 | 16 280 | 31 699 | 0 | -1 538 | 0 |
| Rumbas pagasts | 371 058 | 300 | 371 358 | 294 860 | 49 934 | 344 794 | 26 564 | -26 564 | 0 | -26 564 | 12 225 | 38 789 | 0 | 0 | 0 |
| Snēpeles pagasts | 98 358 | 136 533 | 234 891 | 260 898 | 14 011 | 274 909 | -40 018 | 40 018 | 36 499 | 3 519 | 8 833 | 5 314 | 0 | 0 | 0 |
| Turlavas pagasts | 107 002 | 185 487 | 292 489 | 272 192 | 13 005 | 285 197 | 7 292 | -7 292 | 5 300 | -12 592 | 2 920 | 15 512 | 0 | 0 | 0 |
| Vārnes pagasts | 166 533 | 361 338 | 527 871 | 494 963 | 9 450 | 504 413 | 23 458 | -23 458 | -6 460 | -16 998 | 17 126 | 34 124 | 0 | 0 | 0 |
| Kuldīgas rajons kopā | 7 124 526 | 12 115 505 | 19 240 031 | 15 999 171 | 3 441 133 | 19 440 304 | -200 273 | 200 273 | 1 427 900 | -1 210 022 | 1 604 532 | 2 814 554 | -12 587 | -5 018 | 0 |
| Liepājas rajona padome | 87 155 | 5 851 613 | 5 938 768 | 5 923 705 | 27 559 | 5 951 264 | -12 496 | 12 496 | -16 000 | 28 496 | 126 152 | 97 656 | 0 | 0 | 0 |
| Aizpute | 1 030 372 | 306 005 | 1 336 377 | 1 354 435 | 19 415 | 1 373 850 | -37 473 | 37 473 | 61 560 | -24 087 | 55 667 | 79 754 | 0 | 0 | 0 |
| Durbes novads | 552 692 | 210 390 | 763 082 | 1 038 233 | 14 148 | 1 052 381 | -289 299 | 289 299 | 89 118 | 59 212 | 134 634 | 75 422 | 0 | 140 969 | 0 |
| Grobiņa | 1 158 674 | 378 432 | 1 537 106 | 1 396 974 | 96 281 | 1 493 255 | 43 851 | -43 851 | 40 553 | -84 404 | 26 943 | 111 347 | 0 | 0 | 0 |
| Sakas novads | 456 644 | 483 909 | 940 553 | 1 516 782 | 12 590 | 1 529 372 | -588 819 | 588 819 | 635 706 | -45 627 | 7 809 | 53 436 | 0 | 0 | -1 260 |
| Priekule | 387 344 | 264 313 | 651 657 | 653 926 | 5 873 | 659 799 | -8 142 | 8 142 | -2 544 | 10 686 | 49 673 | 38 987 | 0 | 0 | 0 |
| Aizputes pagasts | 169 311 | 93 297 | 262 608 | 244 324 | 10 480 | 254 804 | 7 804 | -7 804 | -5 000 | -1 408 | 4 191 | 5 599 | 0 | -1 396 | 0 |
| Bārtas pagasts | 114 849 | 40 604 | 155 453 | 137 941 | 5 343 | 143 284 | 12 169 | -12 169 | -5 000 | -7 169 | 412 | 7 581 | 0 | 0 | 0 |
| Bunkas pagasts | 129 151 | 127 199 | 256 350 | 281 744 | 7 955 | 289 699 | -33 349 | 33 349 | 29 152 | 4 197 | 6 060 | 1 863 | 0 | 0 | 0 |
| Cīravas pagasts | 214 194 | 123 952 | 338 146 | 381 797 | 8 573 | 390 370 | -52 224 | 52 224 | -5 000 | 57 224 | 69 842 | 12 618 | 0 | 0 | 0 |
| Dunalkas pagasts | 156 770 | 214 653 | 371 423 | 388 132 | 4 647 | 392 779 | -21 356 | 21 356 | 91 560 | -51 479 | 19 979 | 71 458 | 0 | -18 725 | 0 |
| Dunikas pagasts | 123 507 | 31 957 | 155 464 | 144 505 | 2 223 | 146 728 | 8 736 | -8 736 | -5 235 | -3 501 | 16 681 | 20 182 | 0 | 0 | 0 |
| Embūtes pagasts | 85 942 | 70 137 | 156 079 | 146 673 | 2 739 | 149 412 | 6 667 | -6 667 | -2 860 | -3 807 | 4 418 | 8 225 | 0 | 0 | 0 |
| Gaviezes pagasts | 165 384 | 56 903 | 222 287 | 201 573 | 10 142 | 211 715 | 10 572 | -10 572 | -2 632 | -7 940 | 35 112 | 43 052 | 0 | 0 | 0 |
| Gramzdas pagasts | 107 564 | 44 738 | 152 302 | 145 893 | 5 671 | 151 564 | 738 | -738 | 0 | -738 | 6 618 | 7 356 | 0 | 0 | 0 |
| Grobiņas pagasts | 510 829 | 40 715 | 551 544 | 459 329 | 68 667 | 527 996 | 23 548 | -23 548 | -11 388 | -7 760 | 4 536 | 12 296 | 0 | -4 400 | 0 |
| Kalēņu pagasts | 114 433 | 114 749 | 229 182 | 201 518 | 6 010 | 207 528 | 21 654 | -21 654 | -2 400 | -19 254 | 29 134 | 48 388 | 0 | 0 | 0 |
| Kalvenes pagasts | 138 335 | 34 218 | 172 553 | 160 503 | 7 993 | 168 496 | 4 057 | -4 057 | -6 858 | 2 801 | 14 523 | 11 722 | 0 | 0 | 0 |
| Kazdangas pagasts | 589 812 | 242 140 | 831 952 | 819 469 | 12 180 | 831 649 | 303 | -303 | 80 000 | -80 303 | 30 371 | 110 674 | 0 | 0 | 0 |
| Lažas pagasts | 146 485 | 63 947 | 210 432 | 179 210 | 9 937 | 189 147 | 21 285 | -21 285 | -4 000 | -17 285 | 22 766 | 40 051 | 0 | 0 | 0 |
| Medzes pagasts | 319 147 | 33 439 | 352 586 | 341 258 | 12 744 | 354 002 | -1 416 | 1 416 | -1 840 | 5 416 | 10 272 | 4 856 | 0 | -2 160 | 0 |
| Nīcas pagasts | 666 566 | 103 510 | 770 076 | 714 069 | 24 600 | 738 669 | 31 407 | -31 407 | -10 165 | -21 242 | 482 | 21 724 | 0 | 0 | 0 |
| Otaņķu pagasts | 140 554 | 66 623 | 207 177 | 186 821 | 11 550 | 198 371 | 8 806 | -8 806 | -1 500 | -7 306 | 1 457 | 8 763 | 0 | 0 | 0 |
| Priekules pagasts | 104 020 | 36 083 | 140 103 | 109 847 | 23 697 | 133 544 | 6 559 | -6 559 | 0 | -6 559 | 9 339 | 15 898 | 0 | 0 | 0 |
| Rucavas pagasts | 313 952 | 80 950 | 394 902 | 284 908 | 7 674 | 292 582 | 102 320 | -102 320 | -13 600 | -87 022 | 2 833 | 89 855 | 0 | -1 698 | 0 |
| Vainodes pagasts | 491 289 | 151 448 | 642 737 | 600 360 | 5 356 | 605 716 | 37 021 | -37 021 | -15 000 | -22 021 | 16 023 | 38 044 | 0 | 0 | 0 |
| Vecpils pagasts | 105 014 | 41 041 | 146 055 | 113 402 | 7 620 | 121 022 | 25 033 | -25 033 | 0 | -1 718 | 11 789 | 13 507 | 0 | -23 315 | 0 |
| Vērgales pagasts | 308 019 | 111 861 | 419 880 | 354 124 | 11 180 | 365 304 | 54 576 | -54 576 | 52 872 | -97 975 | 12 323 | 110 298 | 0 | -6 144 | -3 329 |
| Virgas pagasts | 141 214 | 57 428 | 198 642 | 173 397 | 10 700 | 184 097 | 14 545 | -14 545 | -6 962 | -7 583 | 1 716 | 9 299 | 0 | 0 | 0 |
| Liepājas rajons kopā | 9 029 222 | 9 476 254 | 18 505 476 | 18 654 852 | 453 547 | 19 108 399 | -602 923 | 602 923 | 962 537 | -438 156 | 731 755 | 1 169 911 | 0 | 83 131 | -4 589 |
| Limbažu rajona padome | 165 637 | 4 901 857 | 5 067 494 | 1 922 947 | 3 413 753 | 5 336 700 | -269 206 | 269 206 | -32 000 | 301 206 | 452 744 | 151 538 | 0 | 0 | 0 |
| Limbaži | 2 416 310 | 1 712 965 | 4 129 275 | 4 385 036 | 161 055 | 4 546 091 | -416 816 | 416 816 | 570 820 | -149 202 | 26 830 | 176 032 | 0 | -4 802 | 0 |
| Ainaži ar lauku teritoriju | 498 911 | 168 687 | 667 598 | 662 400 | 17 226 | 679 626 | -12 028 | 12 028 | -20 640 | 33 668 | 43 666 | 9 998 | 0 | -1 000 | 0 |
| Aloja ar lauku teritoriju | 461 987 | 352 173 | 814 160 | 749 583 | 12 442 | 762 025 | 52 135 | -52 135 | -19 798 | -22 257 | 61 740 | 83 997 | -10 080 | 0 | 0 |
| Salacgrīva ar lauku teritoriju | 1 618 862 | 995 602 | 2 614 464 | 2 776 776 | 33 651 | 2 810 427 | -195 963 | 195 963 | 580 314 | -382 554 | 248 068 | 630 622 | 0 | 0 | -1 797 |
| Staicele ar lauku teritoriju | 270 556 | 447 904 | 718 460 | 693 537 | 9 205 | 702 742 | 15 718 | -15 718 | -17 378 | 1 660 | 85 563 | 83 903 | 0 | 0 | 0 |
| Braslavas pagasts | 104 822 | 129 773 | 234 595 | 269 231 | 14 977 | 284 208 | -49 613 | 49 613 | 50 000 | -387 | 4 038 | 4 425 | 0 | 0 | 0 |
| Brīvzemnieku pagasts | 215 884 | 303 848 | 519 732 | 690 946 | 8 936 | 699 882 | -180 150 | 180 150 | 13 346 | 170 304 | 217 757 | 47 453 | 0 | -3 500 | 0 |

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc- bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|------------------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------------|-------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Katvaru pagasts | 257 788 | 188 387 | 446 175 | 360 460 | 29 775 | 390 235 | 55 940 | -55 940 | 0 | -49 044 | 33 214 | 82 258 | 0 | -6 896 | 0 |
| Lēdurgas pagasts | 238 148 | 263 876 | 502 024 | 492 053 | 9 576 | 501 629 | 395 | -395 | 51 646 | -52 041 | 14 453 | 66 494 | 0 | 0 | 0 |
| Liepupes pagasts | 430 906 | 252 367 | 683 273 | 685 436 | 13 333 | 698 769 | -15 496 | 15 496 | 172 981 | -157 485 | 61 763 | 219 248 | 0 | 0 | 0 |
| Limbažu pagasts | 433 871 | 152 843 | 586 714 | 515 715 | 43 737 | 559 452 | 27 262 | -27 262 | -14 550 | -5 456 | 66 812 | 72 268 | 0 | -7 256 | 0 |
| Pāles pagasts | 138 522 | 222 032 | 360 554 | 481 240 | 9 744 | 490 984 | -130 430 | 130 430 | 117 666 | 12 764 | 13 707 | 943 | 0 | 0 | 0 |
| Skultes pagasts | 461 332 | 80 894 | 542 226 | 498 555 | 46 829 | 545 384 | -3 158 | 3 158 | 86 000 | -82 842 | 6 324 | 89 166 | 0 | 0 | 0 |
| Umurgas pagasts | 352 431 | 283 831 | 636 262 | 521 781 | 10 188 | 531 969 | 104 293 | -104 293 | -4 800 | 102 882 | 124 989 | 22 107 | 0 | -202 375 | 0 |
| Vidrižu pagasts | 336 059 | 305 368 | 641 427 | 771 390 | 16 688 | 788 078 | -146 651 | 146 651 | 145 680 | 971 | 57 410 | 56 439 | 0 | 0 | 0 |
| Viļķenes pagasts | 244 728 | 178 740 | 423 468 | 569 154 | 12 223 | 581 377 | -157 909 | 157 909 | -9 560 | -20 531 | 12 564 | 33 095 | 0 | 188 000 | 0 |
| Limbažu rajons kopā | 8 646 754 | 10 941 147 | 19 587 901 | 17 046 240 | 3 863 338 | 20 909 578 | -1 321 677 | 1 321 677 | 1 669 727 | -298 344 | 1 531 642 | 1 829 986 | -10 080 | -37 829 | -1 797 |
| Ludzas rajona padome | 86 995 | 3 980 078 | 4 067 073 | 1 480 225 | 2 623 189 | 4 103 414 | -36 341 | 36 341 | -2 074 | 38 415 | 97 606 | 59 191 | 0 | 0 | 0 |
| Ludza | 1 880 472 | 1 869 359 | 3 749 831 | 4 458 620 | 43 494 | 4 502 114 | -752 283 | 752 283 | 1 077 800 | -325 517 | 93 807 | 419 324 | 0 | 0 | 0 |
| Kārsava | 348 910 | 496 487 | 845 397 | 812 439 | 18 582 | 831 021 | 14 376 | -14 376 | -2 400 | -11 976 | 677 | 12 653 | 0 | 0 | 0 |
| Zilupes novads | 331 817 | 623 553 | 955 370 | 935 654 | 12 674 | 948 328 | 7 042 | -7 042 | 50 480 | -57 522 | 55 928 | 113 450 | 0 | 0 | 0 |
| Blontu pagasts | 66 880 | 63 545 | 130 425 | 111 037 | 11 817 | 122 854 | 7 571 | -7 571 | -4 000 | -3 571 | 23 | 3 594 | 0 | 0 | 0 |
| Brīģu pagasts | 67 875 | 124 121 | 191 996 | 181 625 | 11 809 | 193 434 | -1 438 | 1 438 | -1 260 | 2 698 | 8 711 | 6 013 | 0 | 0 | 0 |
| Ciblas novads | 193 020 | 220 903 | 413 923 | 436 423 | 6 177 | 442 600 | -28 677 | 28 677 | -1 600 | 30 277 | 112 123 | 81 846 | 0 | 0 | 0 |
| Cirmas pagasts | 105 590 | 42 285 | 147 875 | 116 084 | 17 683 | 133 767 | 14 108 | -14 108 | 27 416 | -41 524 | 1 029 | 42 553 | 0 | 0 | 0 |
| Goliševas pagasts | 39 962 | 107 307 | 147 269 | 138 782 | 4 322 | 143 104 | 4 165 | -4 165 | 0 | -4 165 | 2 640 | 6 805 | 0 | 0 | 0 |
| Isnaudas pagasts | 161 335 | 77 022 | 238 357 | 191 969 | 35 615 | 227 584 | 10 773 | -10 773 | -800 | -9 973 | 8 093 | 18 066 | 0 | 0 | 0 |
| Istras pagasts | 93 420 | 178 778 | 272 198 | 282 260 | 5 415 | 287 675 | -15 477 | 15 477 | -3 560 | 20 539 | 32 635 | 12 096 | -1 502 | 0 | 0 |
| Lauderu pagasts | 36 894 | 56 287 | 93 181 | 75 740 | 9 886 | 85 626 | 7 555 | -7 555 | -1 360 | -6 195 | 620 | 6 815 | 0 | 0 | 0 |
| Malnavas pagasts | 236 746 | 153 195 | 389 941 | 453 587 | 32 272 | 485 859 | -95 918 | 95 918 | -7 200 | 103 118 | 115 729 | 12 611 | 0 | 0 | 0 |
| Mežvidu pagasts | 117 280 | 220 659 | 337 939 | 323 527 | 15 892 | 339 419 | -1 480 | 1 480 | -2 076 | 3 556 | 7 314 | 3 758 | 0 | 0 | 0 |
| Mērdzenes pagasts | 701 469 | 161 187 | 862 656 | 379 171 | 8 092 | 387 263 | 475 393 | -475 393 | -4 441 | -470 952 | 16 116 | 487 068 | 0 | 0 | 0 |
| Nirzas pagasts | 86 368 | 151 301 | 237 669 | 228 276 | 6 294 | 234 570 | 3 099 | -3 099 | 6 349 | -9 448 | 3 998 | 13 446 | 0 | 0 | 0 |
| Ņukšas pagasts | 62 783 | 125 059 | 187 842 | 175 406 | 4 802 | 180 208 | 7 634 | -7 634 | -1 984 | -5 650 | 5 906 | 11 556 | 0 | 0 | 0 |
| Pasienes pagasts | 69 118 | 199 512 | 268 630 | 261 087 | 7 772 | 268 859 | -229 | 229 | 0 | 229 | 5 315 | 5 086 | 0 | 0 | 0 |
| Pildas pagasts | 75 577 | 162 583 | 238 160 | 238 937 | 7 278 | 246 215 | -8 055 | 8 055 | -2 750 | 10 805 | 16 517 | 5 712 | 0 | 0 | 0 |
| Pureņu pagasts | 49 681 | 70 364 | 120 045 | 101 263 | 13 499 | 114 762 | 5 283 | -5 283 | -1 300 | -3 983 | 6 684 | 10 667 | 0 | 0 | 0 |
| Pušmucovas pagasts | 100 886 | 138 439 | 239 325 | 217 322 | 7 454 | 224 776 | 14 549 | -14 549 | 0 | -14 549 | 17 359 | 31 908 | 0 | 0 | 0 |
| Rundēnu pagasts | 54 992 | 119 019 | 174 011 | 165 302 | 9 223 | 174 525 | -514 | 514 | 0 | 514 | 1 359 | 845 | 0 | 0 | 0 |
| Salnavas pagasts | 97 229 | 178 647 | 275 876 | 255 816 | 11 561 | 267 377 | 8 499 | -8 499 | 0 | -8 499 | 8 867 | 17 366 | 0 | 0 | 0 |
| Zvirgzdenes pagasts | 104 759 | 449 771 | 554 530 | 528 585 | 13 997 | 542 582 | 11 948 | -11 948 | -2 000 | -9 948 | 8 840 | 18 788 | 0 | 0 | 0 |
| Ludzas rajons kopā | 5 170 058 | 9 969 461 | 15 139 519 | 12 549 137 | 2 938 799 | 15 487 936 | -348 417 | 348 417 | 1 123 240 | -773 321 | 627 896 | 1 401 217 | -1 502 | 0 | 0 |
| Madonas rajona padome | 140 100 | 6 004 369 | 6 144 469 | 2 324 768 | 3 807 110 | 6 131 878 | 12 591 | -12 591 | 60 382 | -72 973 | 296 806 | 369 779 | 0 | 0 | 0 |
| Madona | 2 299 257 | 2 636 612 | 4 935 869 | 5 149 314 | 116 091 | 5 265 405 | -329 536 | 329 536 | 884 548 | -364 612 | 402 322 | 766 934 | 0 | -190 400 | 0 |
| Cesvaine ar lauku teritoriju | 596 148 | 1 498 360 | 2 094 508 | 2 072 517 | 16 568 | 2 089 085 | 5 423 | -5 423 | 114 000 | -119 423 | 14 662 | 134 085 | 0 | 0 | 0 |
| Lubāna | 410 137 | 473 256 | 883 393 | 830 197 | 5 503 | 835 700 | 47 693 | -47 693 | -24 000 | -23 693 | 38 065 | 61 758 | 0 | 0 | 0 |
| Varakļāni | 373 062 | 549 912 | 922 974 | 1 025 771 | 7 243 | 1 033 014 | -110 040 | 110 040 | 421 373 | -311 333 | 13 415 | 324 748 | 0 | 0 | 0 |
| Aronas pagasts | 231 510 | 178 168 | 409 678 | 590 297 | 18 864 | 609 161 | -199 483 | 199 483 | 187 000 | 17 483 | 30 240 | 12 757 | 0 | -5 000 | 0 |
| Barkavas pagasts | 253 791 | 162 429 | 416 220 | 392 483 | 12 120 | 404 603 | 11 617 | -11 617 | 0 | -11 617 | 39 001 | 50 618 | 0 | 0 | 0 |
| Bērzaunes pagasts | 346 220 | 202 851 | 549 071 | 559 566 | 15 291 | 574 857 | -25 786 | 25 786 | 258 000 | -227 214 | 20 111 | 247 325 | 0 | -5 000 | 0 |
| Dzelzavas pagasts | 220 101 | 141 856 | 361 957 | 340 880 | 8 301 | 349 181 | 12 776 | -12 776 | -13 240 | 464 | 15 076 | 14 612 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc- bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|----------------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------------|-------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Ērgļu novads | 751 655 | 1 112 508 | 1 864 163 | 1 584 376 | 21 883 | 1 606 259 | 257 904 | -257 904 | 50 792 | -338 336 | 63 075 | 401 411 | 0 | 32 428 | -2 788 |
| Indrānu pagasts | 148 981 | 138 722 | 287 703 | 282 689 | 26 643 | 309 332 | -21 629 | 21 629 | -9 000 | 30 629 | 49 852 | 19 223 | 0 | 0 | 0 |
| Kalsnavas pagasts | 650 695 | 260 573 | 911 268 | 878 452 | 15 665 | 894 117 | 17 151 | -17 151 | -40 440 | 27 342 | 59 025 | 31 683 | 0 | -4 053 | 0 |
| Lazdonas pagasts | 152 133 | 134 236 | 286 369 | 268 315 | 781 | 269 096 | 17 273 | -17 273 | -1 000 | -16 273 | 8 928 | 25 201 | 0 | 0 | 0 |
| Liezēres pagasts | 296 314 | 220 959 | 517 273 | 500 273 | 20 571 | 520 844 | -3 571 | 3 571 | 0 | 3 571 | 4 632 | 1 061 | 0 | 0 | 0 |
| Ļaudonas pagasts | 282 462 | 263 345 | 545 807 | 502 304 | 15 459 | 517 763 | 28 044 | -28 044 | 55 400 | -83 444 | 6 046 | 89 490 | 0 | 0 | 0 |
| Mārcienas pagasts | 153 246 | 159 266 | 312 512 | 273 915 | 27 880 | 301 795 | 10 717 | -10 717 | 5 487 | -16 204 | 7 099 | 23 303 | 0 | 0 | 0 |
| Mētrienas pagasts | 165 207 | 224 310 | 389 517 | 432 549 | 12 521 | 445 070 | -55 553 | 55 553 | 180 000 | -6 677 | 9 924 | 16 601 | 0 | -117 770 | 0 |
| Murmastienes pagasts | 99 998 | 159 546 | 259 544 | 245 067 | 10 484 | 255 551 | 3 993 | -3 993 | -4 500 | 507 | 5 534 | 5 027 | 0 | 0 | 0 |
| Ošupes pagasts | 189 173 | 252 938 | 442 111 | 381 902 | 13 100 | 395 002 | 47 109 | -47 109 | -9 000 | -38 109 | 27 100 | 65 209 | 0 | 0 | 0 |
| Praulienas pagasts | 269 212 | 198 997 | 468 209 | 491 265 | 8 125 | 499 390 | -31 181 | 31 181 | 0 | 35 181 | 123 157 | 87 976 | 0 | -4 000 | 0 |
| Sarkaņu pagasts | 189 160 | 266 552 | 455 712 | 328 387 | 42 689 | 371 076 | 84 636 | -84 636 | -3 684 | -80 952 | 15 566 | 96 518 | 0 | 0 | 0 |
| Varakļānu pagasts | 77 970 | 183 316 | 261 286 | 225 603 | 20 353 | 245 956 | 15 330 | -15 330 | 0 | -15 330 | 2 515 | 17 845 | 0 | 0 | 0 |
| Vestienas pagasts | 167 265 | 232 690 | 399 955 | 339 194 | 8 221 | 347 415 | 52 540 | -52 540 | -6 000 | -26 192 | 6 300 | 32 492 | 0 | -20 348 | 0 |
| Madonas rajons kopā | 8 463 797 | 15 655 771 | 24 119 568 | 20 020 084 | 4 251 466 | 24 271 550 | -151 982 | 151 982 | 2 106 118 | -1 637 205 | 1 258 451 | 2 895 656 | 0 | -314 143 | -2 788 |
| Ogres rajona padome | 164 929 | 6 228 047 | 6 392 976 | 2 264 160 | 4 064 718 | 6 328 878 | 64 098 | -64 098 | 0 | -64 098 | 132 607 | 196 705 | 0 | 0 | 0 |
| Ogres novads | 12 739 908 | 3 276 805 | 16 016 713 | 13 980 346 | 1 068 941 | 15 049 287 | 967 426 | -967 426 | -335 542 | -516 528 | 984 541 | 1 501 069 | -115 356 | 0 | 0 |
| Ikšķiles novads | 3 326 242 | 392 141 | 3 718 383 | 2 602 402 | 485 145 | 3 087 547 | 630 836 | -630 836 | 0 | -630 836 | 683 910 | 1 314 746 | 0 | 0 | 0 |
| Ķeguma novads | 1 307 476 | 551 652 | 1 859 128 | 1 577 714 | 182 246 | 1 759 960 | 99 168 | -99 168 | -20 100 | -79 068 | 285 711 | 364 779 | 0 | 0 | 0 |
| Lielvārdes novads | 2 127 703 | 990 685 | 3 118 388 | 2 791 949 | 154 309 | 2 946 258 | 172 130 | -172 130 | -66 487 | -105 643 | 109 140 | 214 783 | 0 | 0 | 0 |
| Birzgales pagasts | 407 955 | 160 600 | 568 555 | 508 787 | 46 720 | 555 507 | 13 048 | -13 048 | 4 613 | -17 661 | 13 813 | 31 474 | 0 | 0 | 0 |
| Jumpravas pagasts | 607 538 | 254 777 | 862 315 | 726 493 | 30 814 | 757 307 | 105 008 | -105 008 | -23 331 | -79 827 | 48 344 | 128 171 | -1 850 | 0 | 0 |
| Krapes pagasts | 108 473 | 93 985 | 108 473 | 185 315 | 15 915 | 201 230 | -92 757 | -1 228 | 0 | -1 228 | 15 300 | 16 528 | 0 | 0 | 0 |
| Ķeipenes pagasts | 252 145 | 136 546 | 388 691 | 426 433 | 12 201 | 438 634 | -49 943 | 49 943 | 106 101 | -56 158 | 21 556 | 77 714 | 0 | 0 | 0 |
| Lauberes pagasts | 211 964 | 100 460 | 312 424 | 307 697 | 9 263 | 316 960 | -4 536 | 4 536 | 0 | 4 536 | 20 921 | 16 385 | 0 | 0 | 0 |
| Lēdmanes pagasts | 218 519 | 266 958 | 485 477 | 447 154 | 10 997 | 458 151 | 27 326 | -27 326 | -21 240 | -2 822 | 12 385 | 15 207 | -3 264 | 0 | 0 |
| Madlienas pagasts | 469 099 | 380 211 | 849 310 | 826 668 | 7 984 | 834 652 | 14 658 | -14 658 | 6 512 | -21 170 | 32 129 | 53 299 | 0 | 0 | 0 |
| Mazozolu pagasts | 146 714 | 117 586 | 264 300 | 227 234 | 5 976 | 233 210 | 31 090 | -31 090 | 110 | -31 200 | 12 563 | 43 763 | 0 | 0 | 0 |
| Meņģeles pagasts | 112 904 | 111 048 | 223 952 | 230 223 | 6 107 | 236 330 | -12 378 | 12 378 | 36 000 | -23 622 | 721 | 24 343 | 0 | 0 | 0 |
| Suntažu pagasts | 592 199 | 242 742 | 834 941 | 683 580 | 19 276 | 702 856 | 132 085 | -132 085 | -18 631 | -113 454 | 45 345 | 158 799 | 0 | 0 | 0 |
| Taurupes pagasts | 226 077 | 161 434 | 387 511 | 331 114 | 14 545 | 345 659 | 41 852 | -41 852 | -4 000 | -37 852 | 3 278 | 41 130 | 0 | 0 | 0 |
| Ogres rajons kopā | 23 019 845 | 13 465 677 | 36 485 522 | 28 117 269 | 6 135 157 | 34 252 426 | 2 233 096 | -2 233 096 | -335 995 | -1 776 631 | 2 422 264 | 4 198 895 | -120 470 | 0 | 0 |
| Preiļu rajona padome | 145 950 | 5 366 421 | 5 512 371 | 2 274 056 | 3 245 595 | 5 519 651 | -7 280 | 7 280 | 30 029 | -19 471 | 96 172 | 115 643 | -3 278 | 0 | 0 |
| Preiļu novads | 2 120 739 | 1 559 419 | 3 680 158 | 3 638 945 | 35 141 | 3 674 086 | 6 072 | -6 072 | -13 747 | 36 467 | 100 583 | 64 116 | 0 | -28 792 | 0 |
| Līvānu novads | 1 855 697 | 2 119 688 | 3 975 385 | 4 022 015 | 24 473 | 4 046 488 | -71 103 | 71 103 | 108 511 | -22 459 | 242 698 | 265 157 | -14 949 | 0 | 0 |
| Aglonas pagasts | 372 233 | 438 771 | 811 004 | 1 106 560 | 7 039 | 1 113 599 | -302 595 | 302 595 | 160 811 | 120 112 | 126 555 | 6 443 | 0 | 21 672 | 0 |
| Jersikas pagasts | 178 751 | 146 753 | 325 504 | 299 069 | 17 545 | 316 614 | 8 890 | -8 890 | -6 600 | -2 290 | 975 | 3 265 | 0 | 0 | 0 |
| Pelēču pagasts | 121 708 | 166 365 | 288 073 | 281 840 | 7 991 | 289 831 | -1 758 | 1 758 | -7 460 | -2 356 | 12 191 | 14 547 | 0 | 11 574 | 0 |
| Riebiņu novads | 876 884 | 2 194 886 | 3 071 770 | 2 890 652 | 60 590 | 2 951 242 | 120 528 | -120 528 | 462 770 | -579 730 | 101 991 | 681 721 | 0 | -3 568 | 0 |
| Rudzātu pagasts | 112 373 | 205 824 | 318 197 | 314 812 | 1 595 | 316 407 | 1 790 | -1 790 | 0 | -1 790 | 31 023 | 32 813 | 0 | 0 | 0 |
| Saunas pagasts | 116 651 | 252 588 | 369 239 | 356 925 | 13 969 | 370 894 | -1 655 | 1 655 | 17 000 | -15 345 | 11 783 | 27 128 | 0 | 0 | 0 |
| Sutru pagasts | 72 240 | 144 566 | 216 806 | 201 165 | 8 378 | 209 543 | 7 263 | -7 263 | -3 320 | -3 943 | 13 078 | 17 021 | 0 | 0 | 0 |
| Vārkavas novads | 204 730 | 402 823 | 607 553 | 664 926 | 10 206 | 675 132 | -67 579 | 67 579 | -11 280 | 78 859 | 132 469 | 53 610 | 0 | 0 | 0 |
| Vārkavas pagasts | 71 915 | 130 804 | 202 719 | 189 656 | 6 208 | 195 864 | 6 855 | -6 855 | -640 | -6 215 | 1 141 | 7 356 | 0 | 0 | 0 |
| Preiļu rajons kopā | 6 249 871 | 13 128 908 | 19 378 779 | 16 240 621 | 3 438 730 | 19 679 351 | -300 572 | 300 572 | 736 074 | -418 161 | 870 659 | 1 288 820 | -18 227 | 886 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc- bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|--------------------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------------|-------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Rēzeknes rajona padome | 211 596 | 6 439 889 | 6 651 485 | 3 180 806 | 3 466 041 | 6 646 847 | 4 638 | -4 638 | -50 000 | 45 362 | 172 238 | 126 876 | 0 | 0 | 0 |
| Viļāni | 543 129 | 816 869 | 1 359 998 | 1 292 431 | 29 880 | 1 322 311 | 37 687 | -37 687 | -14 860 | 5 426 | 6 960 | 1 534 | -1 585 | -26 668 | 0 |
| Audriņu pagasts | 152 207 | 229 649 | 381 856 | 633 584 | 11 333 | 644 917 | -263 061 | 263 061 | 320 000 | -56 939 | 13 715 | 70 654 | 0 | 0 | 0 |
| Bērzgales pagasts | 131 218 | 171 254 | 302 472 | 285 577 | 3 778 | 289 355 | 13 117 | -13 117 | -1 000 | -8 557 | 4 906 | 13 463 | 0 | -3 560 | 0 |
| Čornajas pagasts | 148 223 | 190 101 | 338 324 | 281 400 | 26 797 | 308 197 | 30 127 | -30 127 | 0 | -30 127 | 34 388 | 64 515 | 0 | 0 | 0 |
| Dekšāres pagasts | 89 908 | 148 777 | 238 685 | 211 998 | 18 896 | 230 894 | 7 791 | -7 791 | 0 | -7 506 | 6 758 | 14 264 | -285 | 0 | 0 |
| Dricānu pagasts | 122 737 | 231 776 | 354 513 | 336 970 | 14 828 | 351 798 | 2 715 | -2 715 | -2 800 | 85 | 8 428 | 8 343 | 0 | 0 | 0 |
| Feimaņu pagasts | 101 704 | 206 743 | 308 447 | 257 024 | 7 054 | 264 078 | 44 369 | -44 369 | 0 | -44 369 | 21 026 | 65 395 | 0 | 0 | 0 |
| Gaigalavas pagasts | 138 694 | 289 677 | 428 371 | 474 392 | 13 079 | 487 471 | -59 100 | 59 100 | 60 000 | -900 | 32 370 | 33 270 | 0 | 0 | 0 |
| Griškānu pagasts | 276 351 | 150 496 | 426 847 | 361 543 | 34 554 | 396 097 | 30 750 | -30 750 | 0 | -30 750 | 24 359 | 55 109 | 0 | 0 | 0 |
| Iļzeskalna pagasts | 126 989 | 172 125 | 299 114 | 250 824 | 16 405 | 267 229 | 31 885 | -31 885 | -5 580 | -26 305 | 8 307 | 34 612 | 0 | 0 | 0 |
| Kantinieku pagasts | 61 434 | 80 614 | 142 048 | 100 243 | 22 071 | 122 314 | 19 734 | -19 734 | 56 600 | -76 334 | 4 626 | 80 960 | 0 | 0 | 0 |
| Kaunatas pagasts | 301 824 | 326 231 | 628 055 | 604 522 | 16 356 | 620 878 | 7 177 | -7 177 | 0 | -4 376 | 7 282 | 11 658 | -2 801 | 0 | 0 |
| Lendžu pagasts | 136 321 | 123 307 | 259 628 | 227 501 | 10 368 | 237 869 | 21 759 | -21 759 | -800 | -20 959 | 10 163 | 31 122 | 0 | 0 | 0 |
| Lūznavas pagasts | 188 580 | 142 759 | 331 339 | 304 010 | 14 573 | 318 583 | 12 756 | -12 756 | 2 823 | -14 772 | 4 148 | 18 920 | -807 | 0 | 0 |
| Maltas pagasts | 510 733 | 718 338 | 1 229 071 | 1 155 909 | 12 008 | 1 167 917 | 61 154 | -61 154 | -10 216 | -39 790 | 18 777 | 58 567 | -11 148 | 0 | 0 |
| Mākoņkalna pagasts | 124 548 | 175 777 | 300 325 | 272 269 | 13 174 | 285 443 | 14 882 | -14 882 | -6 000 | -8 882 | 2 260 | 11 142 | 0 | 0 | 0 |
| Nagļu pagasts | 77 212 | 94 792 | 172 004 | 161 503 | 4 359 | 165 862 | 6 142 | -6 142 | -1 800 | -4 342 | 8 676 | 13 018 | 0 | 0 | 0 |
| Naurēnu pagasts | 147 901 | 307 685 | 455 586 | 498 562 | 10 481 | 509 043 | -53 457 | 53 457 | 79 720 | -26 263 | 137 900 | 164 163 | 0 | 0 | 0 |
| Ozolaines pagasts | 305 176 | 167 369 | 472 545 | 440 574 | 27 062 | 467 636 | 4 909 | -4 909 | 0 | -4 909 | 29 598 | 34 507 | 0 | 0 | 0 |
| Ozolmuižas pagasts | 147 147 | 82 995 | 230 142 | 187 102 | 30 613 | 217 715 | 12 427 | -12 427 | -4 500 | -7 927 | 14 122 | 22 049 | 0 | 0 | 0 |
| Pušas pagasts | 62 311 | 69 757 | 132 068 | 125 673 | 5 940 | 131 613 | 455 | -455 | -2 000 | 1 545 | 5 376 | 3 831 | 0 | 0 | 0 |
| Rikavas pagasts | 92 201 | 188 305 | 280 506 | 268 027 | 8 146 | 276 173 | 4 333 | -4 333 | -3 360 | -973 | 3 358 | 4 331 | 0 | 0 | 0 |
| Sakstagala pagasts | 161 312 | 490 367 | 651 679 | 698 089 | 19 635 | 717 724 | -66 045 | 66 045 | 116 921 | -50 876 | 6 389 | 57 265 | 0 | 0 | 0 |
| Silmalas pagasts | 306 319 | 675 551 | 981 870 | 885 197 | 37 491 | 922 688 | 59 182 | -59 182 | 0 | -59 182 | 55 865 | 115 047 | 0 | 0 | 0 |
| Sokolku pagasts | 65 655 | 151 949 | 217 604 | 188 518 | 24 665 | 213 183 | 4 421 | -4 421 | 0 | -4 421 | 861 | 5 282 | 0 | 0 | 0 |
| Stoļerovas pagasts | 85 428 | 170 916 | 256 344 | 240 663 | 7 093 | 247 756 | 8 588 | -8 588 | 0 | -8 433 | 6 552 | 14 985 | 0 | -155 | 0 |
| Stružānu pagasts | 122 917 | 213 346 | 336 263 | 450 871 | 6 176 | 457 047 | -120 784 | 120 784 | 150 322 | -29 538 | 66 026 | 95 564 | 0 | 0 | 0 |
| Vērēnu pagasts | 352 211 | 319 263 | 671 474 | 597 828 | 26 713 | 624 541 | 46 933 | -46 933 | -27 000 | -19 933 | 6 492 | 26 425 | 0 | 0 | 0 |
| Viļānu pagasts | 197 781 | 178 274 | 376 055 | 304 169 | 52 112 | 356 281 | 19 774 | -19 774 | 0 | -19 774 | 21 627 | 41 401 | 0 | 0 | 0 |
| Rēzeknes rajons kopā | 5 489 767 | 13 724 951 | 19 214 718 | 15 277 779 | 3 991 681 | 19 269 460 | -54 742 | 54 742 | 656 470 | -554 719 | 743 553 | 1 298 272 | -16 626 | -30 383 | 0 |
| Rīgas rajona padome | 213 318 | 12 543 452 | 12 756 770 | 4 239 573 | 8 227 861 | 12 467 434 | 289 336 | -289 336 | -69 000 | -178 803 | 228 964 | 407 767 | 0 | -41 533 | 0 |
| Baldone ar lauku teritoriju | 1 239 734 | 682 789 | 1 922 523 | 1 848 241 | 60 177 | 1 908 418 | 14 105 | -14 105 | 141 827 | -150 532 | 257 381 | 407 913 | 0 | -5 400 | 0 |
| Baloži | 1 547 574 | 178 018 | 1 725 592 | 1 210 694 | 332 658 | 1 543 352 | 182 240 | -182 240 | 0 | -182 240 | 46 328 | 228 568 | 0 | 0 | 0 |
| Olaine | 4 228 362 | 1 235 787 | 5 464 149 | 3 758 062 | 388 594 | 4 146 656 | 1 317 493 | -1 317 493 | 261 338 | -1 578 831 | 384 035 | 1 962 866 | 0 | 0 | 0 |
| Salaspils novads | 7 383 483 | 1 343 985 | 8 727 468 | 6 635 825 | 1 171 683 | 7 807 508 | 919 960 | -919 960 | -19 200 | -900 760 | 176 881 | 1 077 641 | 0 | 0 | 0 |
| Saulkrasti ar lauku teritoriju | 1 982 119 | 714 635 | 2 696 754 | 2 528 029 | 280 389 | 2 808 418 | -111 664 | 111 664 | 762 738 | -651 074 | 55 381 | 706 455 | 0 | 0 | 0 |
| Siguldas novads | 5 264 206 | 1 949 439 | 7 213 645 | 6 884 806 | 630 975 | 7 515 781 | -302 136 | 302 136 | 1 087 932 | -750 210 | 32 816 | 783 026 | -34 910 | -676 | 0 |
| Vangaži | 1 228 706 | 314 874 | 1 543 580 | 1 419 545 | 85 165 | 1 504 710 | 38 870 | -38 870 | 232 320 | -271 190 | 158 684 | 429 874 | 0 | 0 | 0 |
| Allažu pagasts | 536 434 | 107 421 | 643 855 | 660 131 | 22 285 | 682 416 | -38 561 | 38 561 | 278 606 | -240 045 | 28 267 | 268 312 | 0 | 0 | 0 |
| Ādažu novads | 3 482 476 | 996 528 | 4 479 004 | 5 031 769 | 632 315 | 5 664 084 | -1 185 080 | 1 185 080 | 1 408 080 | -195 000 | 75 000 | 270 000 | 0 | -28 000 | 0 |
| Babītes pagasts | 2 588 944 | 388 137 | 2 977 081 | 2 368 472 | 581 138 | 2 949 610 | 27 471 | -27 471 | 228 129 | -255 600 | 172 650 | 428 250 | 0 | 0 | 0 |
| Carnikavas novads | 2 545 221 | 142 701 | 2 687 922 | 1 698 164 | 428 657 | 2 126 821 | 561 101 | -561 101 | -468 000 | -93 101 | 112 045 | 205 146 | 0 | 0 | 0 |
| Daugmales pagasts | 336 964 | 117 626 | 454 590 | 363 800 | 38 242 | 402 042 | 52 548 | -52 548 | -6 000 | -46 548 | 23 186 | 69 734 | 0 | 0 | 0 |
| Garkalnes pagasts | 2 529 594 | 275 252 | 2 804 846 | 2 038 575 | 604 127 | 2 642 702 | 162 144 | -162 144 | -88 160 | -73 984 | 124 566 | 198 550 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc- bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|----------------------------------|---------------------------|-----------------------|-------------------|---------------------------|----------------------|-------------------|---|-------------------------------------|--|--|---|---|----------------------|-------------------------------|----------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Inčukalna novads | 1 626 278 | 362 164 | 1 988 442 | 1 442 584 | 345 462 | 1 788 046 | 200 396 | -200 396 | -40 522 | -159 874 | 63 966 | 223 840 | 0 | 0 | 0 |
| Krimuldas pagasts | 1 330 779 | 462 773 | 1 793 552 | 1 707 059 | 180 666 | 1 887 725 | -94 173 | 94 173 | 251 702 | -157 529 | 93 718 | 251 247 | 0 | 0 | 0 |
| Ķekavas pagasts | 4 991 938 | 724 470 | 5 716 408 | 4 660 481 | 1 021 146 | 5 681 627 | 34 781 | -34 781 | 0 | -521 931 | 304 217 | 826 148 | 487 150 | 0 | 0 |
| Mālpils pagasts | 1 215 156 | 408 471 | 1 623 627 | 1 422 493 | 69 179 | 1 491 672 | 131 955 | -131 955 | -12 000 | -119 955 | 24 167 | 144 122 | 0 | 0 | 0 |
| Mārupes pagasts | 4 396 753 | 625 254 | 5 022 007 | 3 861 307 | 995 992 | 4 857 299 | 164 708 | -164 708 | -216 616 | 51 908 | 1 201 608 | 1 149 700 | 0 | 0 | 0 |
| Olaines pagasts | 1 776 363 | 89 983 | 1 866 346 | 1 441 818 | 346 240 | 1 788 058 | 78 288 | -78 288 | 308 000 | -386 288 | 281 289 | 667 577 | 0 | 0 | 0 |
| Ropažu novads | 1 955 401 | 569 035 | 2 524 436 | 2 051 807 | 187 413 | 2 239 220 | 285 216 | -285 216 | 220 190 | -505 406 | 374 755 | 880 161 | 0 | 0 | 0 |
| Salas pagasts | 364 858 | 70 916 | 435 774 | 318 040 | 53 019 | 371 059 | 64 715 | -64 715 | -9 428 | -55 287 | 282 052 | 337 339 | 0 | 0 | 0 |
| Sējas novads | 765 891 | 159 120 | 925 011 | 786 664 | 86 957 | 873 621 | 51 390 | -51 390 | -41 228 | -10 162 | 57 033 | 67 195 | 0 | 0 | 0 |
| Stopiņu novads | 5 427 037 | 488 527 | 5 915 564 | 4 703 777 | 674 855 | 5 378 632 | 536 932 | -536 932 | -42 000 | -494 932 | 282 666 | 777 598 | 0 | 0 | 0 |
| Rīgas rajons kopā | 58 957 589 | 24 951 357 | 83 908 946 | 63 081 716 | 17 445 195 | 80 526 911 | 3 382 035 | -3 382 035 | 4 168 708 | -7 927 374 | 4 841 655 | 12 769 029 | 452 240 | -75 609 | 0 |
| Saldus rajona padome | 279 278 | 6 313 220 | 6 592 498 | 2 957 069 | 3 583 291 | 6 540 360 | 52 138 | -52 138 | -12 000 | -40 138 | 79 720 | 119 858 | 0 | 0 | 0 |
| Saldus | 2 899 332 | 2 093 957 | 4 993 289 | 5 362 395 | 86 166 | 5 448 561 | -455 272 | 455 272 | 1 370 493 | -911 228 | 145 974 | 1 057 202 | 0 | 0 | -3 993 |
| Brocēnu novads | 1 515 253 | 882 933 | 2 398 186 | 2 242 707 | 45 140 | 2 287 847 | 110 339 | -110 339 | 52 532 | -94 734 | 92 673 | 187 407 | -37 284 | 0 | -30 853 |
| Ezeres pagasts | 249 466 | 223 059 | 472 525 | 449 582 | 7 004 | 456 586 | 15 939 | -15 939 | -9 400 | -13 076 | 5 044 | 18 120 | 0 | 6 537 | 0 |
| Gaiķu pagasts | 116 436 | 133 581 | 250 017 | 252 699 | 2 659 | 255 358 | -5 341 | 5 341 | -2 400 | 7 741 | 12 309 | 4 568 | 0 | 0 | 0 |
| Jaunauces pagasts | 68 674 | 92 350 | 161 024 | 150 613 | 6 972 | 157 585 | 3 439 | -3 439 | -3 820 | 381 | 3 074 | 2 693 | 0 | 0 | 0 |
| Jaunlutriņu pagasts | 149 514 | 159 699 | 309 213 | 285 097 | 14 131 | 299 228 | 9 985 | -9 985 | 0 | -9 985 | 7 709 | 17 694 | 0 | 0 | 0 |
| Kursiņu pagasts | 151 787 | 163 212 | 314 999 | 309 763 | 6 175 | 315 938 | -939 | 939 | 0 | 939 | 21 828 | 20 889 | 0 | 0 | 0 |
| Lutriņu pagasts | 286 684 | 179 491 | 466 175 | 522 659 | 23 845 | 546 504 | -80 329 | 80 329 | 83 000 | -2 671 | 10 171 | 12 842 | 0 | 0 | 0 |
| Nīgrandes pagasts | 290 872 | 450 361 | 741 233 | 727 106 | 3 744 | 730 850 | 10 383 | -10 383 | 0 | -10 383 | 34 092 | 44 475 | 0 | 0 | 0 |
| Novadnieku pagasts | 394 763 | 148 984 | 543 747 | 471 919 | 30 386 | 502 305 | 41 442 | -41 442 | -5 160 | -36 282 | 43 591 | 79 873 | 0 | 0 | 0 |
| Pampāļu pagasts | 189 860 | 121 093 | 310 953 | 279 869 | 7 460 | 287 329 | 23 624 | -23 624 | -6 636 | -15 918 | 21 726 | 37 644 | 0 | -1 070 | 0 |
| Rubas pagasts | 141 261 | 147 519 | 288 780 | 283 337 | 7 374 | 290 711 | -1 931 | 1 931 | 12 506 | -10 575 | 8 943 | 19 518 | 0 | 0 | 0 |
| Saldus pagasts | 517 015 | 356 659 | 873 674 | 882 197 | 13 321 | 895 518 | -21 844 | 21 844 | 38 000 | -27 656 | 24 425 | 52 081 | 0 | 11 500 | 0 |
| Šķēdes pagasts | 73 135 | 129 307 | 202 442 | 197 211 | 16 355 | 213 566 | -11 124 | 11 124 | -5 000 | 16 124 | 18 121 | 1 997 | 0 | 0 | 0 |
| Vadakstes pagasts | 81 014 | 114 564 | 195 578 | 185 590 | 6 469 | 192 059 | 3 519 | -3 519 | -684 | -2 835 | 1 963 | 4 798 | 0 | 0 | 0 |
| Zaņas pagasts | 81 192 | 176 837 | 258 029 | 227 092 | 11 656 | 238 748 | 19 281 | -19 281 | -2 524 | -16 757 | 5 047 | 21 804 | 0 | 0 | 0 |
| Zirņu pagasts | 292 864 | 295 904 | 588 768 | 798 542 | 22 284 | 820 826 | -232 058 | 232 058 | 216 767 | 15 291 | 16 639 | 1 348 | 0 | 0 | 0 |
| Zvārdes pagasts | 75 068 | 96 093 | 171 161 | 170 364 | 4 579 | 174 943 | -3 782 | 3 782 | 0 | 3 782 | 10 871 | 7 089 | 0 | 0 | 0 |
| Saldus rajons kopā | 7 853 468 | 12 278 823 | 20 132 291 | 16 755 811 | 3 899 011 | 20 654 822 | -522 531 | 522 531 | 1 725 674 | -1 147 980 | 563 920 | 1 711 900 | -37 284 | 16 967 | -34 846 |
| Talsu rajona padome | 350 073 | 6 542 180 | 6 892 253 | 6 492 522 | 457 834 | 6 950 356 | -58 103 | 58 103 | -43 360 | 101 463 | 203 449 | 101 986 | 0 | 0 | 0 |
| Talsi | 3 244 944 | 1 512 507 | 4 757 001 | 4 486 286 | 188 237 | 4 674 523 | 82 478 | -82 478 | 24 577 | -96 853 | 166 281 | 263 134 | -10 202 | 0 | 0 |
| Sabiles novads | 585 501 | 392 379 | 977 880 | 1 052 124 | 18 802 | 1 070 926 | -93 046 | 93 046 | -19 430 | 115 652 | 356 817 | 241 165 | -3 176 | 0 | 0 |
| Stende | 306 535 | 68 493 | 375 028 | 335 797 | 18 183 | 353 980 | 21 048 | -21 048 | -10 800 | -10 248 | 29 224 | 39 472 | 0 | 0 | 0 |
| Valdemārpils ar lauku teritoriju | 400 447 | 284 109 | 684 556 | 575 771 | 15 403 | 591 174 | 93 382 | -93 382 | -49 648 | -41 663 | 34 988 | 76 651 | -2 071 | 0 | 0 |
| Balgales pagasts | 147 425 | 70 506 | 217 931 | 191 792 | 7 537 | 199 329 | 18 602 | -18 602 | -15 000 | -3 602 | 5 718 | 9 320 | 0 | 0 | 0 |
| Dundagas pagasts | 646 720 | 722 131 | 1 368 851 | 1 338 659 | 11 722 | 1 350 381 | 18 470 | -18 470 | -9 200 | -9 270 | 21 007 | 30 277 | 0 | 0 | 0 |
| Ģibuļu pagasts | 524 692 | 157 154 | 681 846 | 758 169 | 32 176 | 790 345 | -108 499 | 108 499 | 12 678 | 95 821 | 147 868 | 52 047 | 0 | 0 | 0 |
| Īves pagasts | 91 112 | 80 573 | 171 685 | 165 410 | 6 942 | 172 352 | -667 | 667 | 0 | 667 | 26 586 | 25 919 | 0 | 0 | 0 |
| Kolkas pagasts | 289 075 | 239 913 | 528 988 | 518 821 | 20 040 | 538 861 | -9 873 | 9 873 | 0 | 9 873 | 40 456 | 30 583 | 0 | 0 | 0 |
| Ķūļciema pagasts | 77 213 | 32 460 | 109 673 | 86 099 | 17 695 | 103 794 | 5 879 | -5 879 | 0 | -5 879 | 2 544 | 8 423 | 0 | 0 | 0 |
| Laidzes pagasts | 444 179 | 82 839 | 527 018 | 445 946 | 46 526 | 492 472 | 34 546 | -34 546 | 16 894 | -51 440 | 8 312 | 59 752 | 0 | 0 | 0 |
| Laucienes pagasts | 414 375 | 310 793 | 725 168 | 775 282 | 28 520 | 803 802 | -78 634 | 78 634 | 18 120 | 60 514 | 125 198 | 64 684 | 0 | 0 | 0 |
| Libagu pagasts | 459 135 | 92 284 | 551 419 | 529 090 | 49 265 | 578 355 | -26 936 | 26 936 | 79 978 | -53 042 | 34 373 | 87 415 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc-bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|---------------------------|------------------------|--------------------|-------------------|------------------------|-------------------|-------------------|---|-------------------------------|--------------------------------------|-----------------------------------|--|--|------------------|----------------------------|-------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Lubes pagasts | 82 795 | 40 735 | 123 530 | 83 396 | 23 583 | 106 979 | 16 551 | -16 551 | 0 | -16 551 | 13 417 | 29 968 | 0 | 0 | 0 |
| Mērsraga pagasts | 417 159 | 69 388 | 486 547 | 738 825 | 16 802 | 755 627 | -269 080 | 269 080 | 448 786 | -179 706 | 27 053 | 206 759 | 0 | 0 | 0 |
| Rojas pagasts | 1 182 046 | 268 509 | 1 450 555 | 1 403 659 | 27 857 | 1 431 516 | 19 039 | -19 039 | 11 829 | -47 696 | 11 320 | 59 016 | 65 228 | -48 400 | 0 |
| Strazdes pagasts | 72 053 | 121 952 | 194 005 | 195 587 | 1 717 | 197 304 | -3 299 | 3 299 | 20 000 | -16 701 | 5 658 | 22 359 | 0 | 0 | 0 |
| Valdgailes pagasts | 219 140 | 75 264 | 294 404 | 308 753 | 19 795 | 328 548 | -34 144 | 34 144 | 59 814 | -25 670 | 8 202 | 33 872 | 0 | 0 | 0 |
| Vandzenes pagasts | 294 877 | 124 011 | 418 888 | 397 577 | 12 662 | 410 239 | 8 649 | -8 649 | -6 000 | -2 649 | 2 877 | 5 526 | 0 | 0 | 0 |
| Virbu pagasts | 225 716 | 38 980 | 264 696 | 240 407 | 9 359 | 249 766 | 14 930 | -14 930 | -11 765 | -3 165 | 336 | 3 501 | 0 | 0 | 0 |
| Talsu rajons kopā | 10 474 762 | 11 327 160 | 21 801 922 | 21 119 972 | 1 030 657 | 22 150 629 | -348 707 | 348 707 | 527 473 | -180 145 | 1 271 684 | 1 451 829 | 49 779 | -48 400 | 0 |
| Tukuma rajona padome | 2 823 556 | 8 408 192 | 11 231 748 | 5 101 951 | 5 855 854 | 10 957 805 | 273 943 | -273 943 | -38 604 | -218 377 | 176 358 | 394 735 | -3 448 | -13 514 | 0 |
| Tukums | 5 287 937 | 3 341 359 | 8 629 296 | 10 234 825 | 263 332 | 10 498 157 | -1 868 861 | 1 868 861 | 3 280 947 | -1 403 954 | 274 225 | 1 678 179 | -8 132 | 0 | 0 |
| Kandavas novads | 1 396 837 | 2 235 666 | 3 632 503 | 3 982 970 | 28 582 | 4 011 552 | -379 049 | 379 049 | 269 720 | 137 774 | 282 799 | 145 025 | -14 785 | -13 660 | 0 |
| Degoles pagasts | 128 104 | 454 325 | 582 429 | 561 857 | 9 575 | 571 432 | 10 997 | -10 997 | -3 660 | -7 337 | 5 449 | 12 786 | 0 | 0 | 0 |
| Dzūkstes pagasts | 342 664 | 172 833 | 515 497 | 456 753 | 17 640 | 474 393 | 41 104 | -41 104 | 0 | -41 104 | 11 676 | 52 780 | 0 | 0 | 0 |
| Engures pagasts | 570 243 | 256 076 | 826 319 | 823 558 | 16 741 | 840 299 | -13 980 | 13 980 | 38 060 | -20 180 | 3 581 | 23 761 | 0 | -3 900 | 0 |
| Irlavas pagasts | 322 193 | 496 875 | 819 068 | 943 385 | 13 833 | 957 218 | -138 150 | 138 150 | 132 500 | 5 650 | 26 769 | 21 119 | 0 | 0 | 0 |
| Jaunpils pagasts | 405 312 | 312 717 | 718 029 | 654 409 | 15 256 | 669 665 | 48 364 | -48 364 | -22 200 | -26 164 | 7 383 | 33 547 | 0 | 0 | 0 |
| Jaunsātu pagasts | 196 691 | 173 967 | 370 658 | 311 164 | 12 756 | 323 920 | 46 738 | -46 738 | -5 857 | -40 881 | 4 099 | 44 980 | 0 | 0 | 0 |
| Lapmežciema novads | 631 069 | 103 802 | 734 871 | 1 191 073 | 50 135 | 1 241 208 | -506 337 | 506 337 | 635 197 | -128 860 | 52 688 | 181 548 | 0 | 0 | 0 |
| Lestenes pagasts | 187 495 | 127 076 | 314 571 | 320 080 | 7 673 | 327 753 | -13 182 | 13 182 | 25 400 | -12 218 | 4 760 | 16 978 | 0 | 0 | 0 |
| Pūres pagasts | 463 710 | 302 921 | 766 631 | 717 954 | 20 115 | 738 069 | 28 562 | -28 562 | 21 532 | -50 094 | 17 065 | 67 159 | 0 | 0 | 0 |
| Sēmes pagasts | 327 506 | 122 860 | 450 366 | 360 394 | 25 979 | 386 373 | 63 993 | -63 993 | 0 | -62 793 | 27 030 | 89 823 | 0 | -1 200 | 0 |
| Slampes pagasts | 493 796 | 245 492 | 739 288 | 668 751 | 17 320 | 686 071 | 53 217 | -53 217 | -14 340 | -38 877 | 12 695 | 51 572 | 0 | 0 | 0 |
| Smārdes pagasts | 877 683 | 180 262 | 1 057 945 | 1 031 758 | 37 297 | 1 069 055 | -11 110 | 11 110 | 228 015 | -216 905 | 111 863 | 328 768 | 0 | 0 | 0 |
| Tumes pagasts | 443 583 | 289 703 | 733 286 | 645 804 | 19 745 | 665 549 | 67 737 | -67 737 | -15 720 | -52 017 | 14 375 | 66 392 | 0 | 0 | 0 |
| Vānes pagasts | 158 065 | 272 075 | 430 140 | 387 945 | 3 317 | 391 262 | 38 878 | -38 878 | -8 000 | -30 878 | 2 726 | 33 604 | 0 | 0 | 0 |
| Viesātu pagasts | 65 121 | 99 228 | 164 349 | 150 601 | 4 950 | 155 551 | 8 798 | -8 798 | -3 250 | -5 548 | 3 836 | 9 384 | 0 | 0 | 0 |
| Zantes pagasts | 149 813 | 259 926 | 409 739 | 433 469 | 3 020 | 436 489 | -26 750 | 26 750 | 29 200 | -194 | 148 | 342 | -2 256 | 0 | 0 |
| Zentenes pagasts | 112 441 | 102 275 | 214 716 | 202 551 | 7 023 | 209 574 | 5 142 | -5 142 | -9 895 | 4 753 | 6 499 | 1 746 | 0 | 0 | 0 |
| Tukuma rajons kopā | 15 383 819 | 17 957 630 | 33 341 449 | 29 181 252 | 6 430 143 | 35 611 395 | -2 269 946 | 2 269 946 | 4 539 045 | -2 208 204 | 1 046 024 | 3 254 228 | -28 621 | -32 274 | 0 |
| Valkas rajona padome | 134 709 | 3 858 097 | 3 992 806 | 2 665 557 | 1 338 864 | 4 004 421 | -11 615 | 11 615 | 23 800 | -9 413 | 22 425 | 31 838 | -2 772 | 0 | 0 |
| Valka | 2 310 903 | 1 458 557 | 3 769 460 | 4 313 927 | 15 041 | 4 328 968 | -559 508 | 559 508 | 545 809 | 23 298 | 573 011 | 549 713 | 0 | 0 | -9 599 |
| Seda ar lauku teritoriju | 538 426 | 32 092 | 570 518 | 586 183 | 10 619 | 596 802 | -26 284 | 26 284 | 40 277 | -13 993 | 3 942 | 17 935 | 0 | 0 | 0 |
| Smiltene | 1 912 327 | 992 725 | 2 905 052 | 2 971 285 | 164 452 | 3 135 737 | -230 685 | 230 685 | 915 000 | -676 301 | 39 028 | 715 329 | -8 014 | 0 | 0 |
| Strenči | 408 279 | 279 316 | 687 595 | 604 730 | 12 901 | 617 631 | -69 964 | 69 964 | -43 498 | -26 466 | 4 798 | 31 264 | 0 | 0 | 0 |
| Bilskas pagasts | 177 380 | 152 500 | 329 880 | 293 484 | 15 978 | 309 462 | 20 418 | -20 418 | 29 844 | -50 262 | 10 496 | 60 758 | 0 | 0 | 0 |
| Blomes pagasts | 158 061 | 82 679 | 240 740 | 213 209 | 10 226 | 223 435 | 17 305 | -17 305 | 31 800 | -46 716 | 1 383 | 48 099 | -2 389 | 0 | 0 |
| Brantu pagasts | 131 567 | 23 616 | 155 183 | 129 299 | 12 689 | 141 988 | 13 195 | -13 195 | 0 | -13 195 | 9 692 | 22 887 | 0 | 0 | 0 |
| Ērģemes pagasts | 246 710 | 53 683 | 300 393 | 283 434 | 12 088 | 295 522 | 4 871 | -4 871 | 0 | -4 871 | 5 208 | 10 079 | 0 | 0 | 0 |
| Ēveles pagasts | 103 432 | 42 651 | 146 083 | 168 272 | 5 622 | 173 894 | -27 811 | 27 811 | 38 900 | -241 089 | 28 812 | 269 901 | 0 | 230 000 | 0 |
| Grundzāles pagasts | 204 013 | 80 812 | 284 825 | 242 696 | 8 205 | 250 901 | 33 924 | -33 924 | -800 | -33 124 | 7 349 | 40 473 | 0 | 0 | 0 |
| Jērcēnu pagasts | 93 522 | 28 070 | 121 592 | 92 201 | 15 724 | 107 925 | 13 667 | -13 667 | 0 | -13 667 | 21 636 | 35 303 | 0 | 0 | 0 |
| Kārķu pagasts | 107 212 | 86 466 | 193 678 | 160 151 | 6 322 | 166 473 | 27 205 | -27 205 | -18 608 | -8 597 | 1 715 | 10 312 | 0 | 0 | 0 |
| Launkalnes pagasts | 376 371 | 28 813 | 405 184 | 319 394 | 56 694 | 376 088 | 29 096 | -29 096 | 0 | -29 096 | 3 177 | 32 273 | 0 | 0 | 0 |
| Palsmanes pagasts | 248 060 | 92 261 | 340 321 | 357 645 | 5 340 | 362 985 | -22 664 | 22 664 | 39 000 | -16 336 | 9 378 | 25 714 | 0 | 0 | 0 |
| Plāņu pagasts | 131 377 | 26 601 | 157 978 | 144 507 | 7 160 | 151 667 | 6 311 | -6 311 | 14 984 | -21 295 | 459 | 21 754 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc-bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|-------------------------------|------------------------|--------------------|-------------------|------------------------|-------------------|-------------------|---|-------------------------------|--------------------------------------|-----------------------------------|--|--|------------------|----------------------------|-------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Smiltenes pagasts | 219 338 | 14 650 | 233 988 | 192 434 | 31 532 | 223 966 | 10 022 | -10 022 | 0 | -10 022 | 27 804 | 37 826 | 0 | 0 | 0 |
| Trikātes pagasts | 194 232 | 52 435 | 246 667 | 364 243 | 8 889 | 373 132 | -126 465 | 126 465 | -11 014 | 139 148 | 145 952 | 6 804 | -1 669 | 0 | 0 |
| Valkas pagasts | 244 982 | 25 473 | 270 455 | 186 918 | 51 654 | 238 572 | 31 883 | -31 883 | 33 388 | -65 271 | 7 808 | 73 079 | 0 | 0 | 0 |
| Variņu pagasts | 166 890 | 107 378 | 274 268 | 251 473 | 8 858 | 260 331 | 13 937 | -13 937 | -2 640 | -11 297 | 6 274 | 17 571 | 0 | 0 | 0 |
| Vijciema pagasts | 141 216 | 31 099 | 172 315 | 156 233 | 8 713 | 164 946 | 7 369 | -7 369 | -5 860 | 607 | 828 | 221 | -2 116 | 0 | 0 |
| Zvārtavas pagasts | 87 815 | 60 379 | 148 194 | 119 087 | 7 182 | 126 269 | 21 925 | -21 925 | 20 000 | -41 925 | 1 115 | 43 040 | 0 | 0 | 0 |
| Valkas rajons kopā | 8 336 822 | 7 610 353 | 15 947 175 | 14 816 362 | 1 814 753 | 16 631 115 | -683 940 | 683 940 | 1 650 382 | -1 169 883 | 932 290 | 2 102 173 | -16 960 | 230 000 | -9 599 |
| Valmieras rajona padome | 7 660 | 8 119 303 | 8 126 963 | 1 116 974 | 7 052 058 | 8 169 032 | -42 069 | 42 069 | 0 | 42 069 | 238 769 | 196 700 | 0 | 0 | 0 |
| Valmiera | 9 635 112 | 6 375 919 | 16 011 031 | 15 959 247 | 1 078 055 | 17 037 302 | -1 026 271 | 1 026 271 | 1 625 108 | -524 565 | 456 405 | 980 970 | -74 272 | 0 | 0 |
| Mazsalaca ar lauku teritoriju | 359 767 | 510 643 | 870 410 | 828 639 | 16 436 | 845 075 | 25 335 | -25 335 | -27 324 | 1 989 | 88 587 | 86 598 | 0 | 0 | 0 |
| Rūjiena | 675 932 | 886 712 | 1 562 644 | 1 785 208 | 16 600 | 1 801 808 | -239 164 | 239 164 | 315 211 | -76 047 | 19 652 | 95 699 | 0 | 0 | 0 |
| Bērzaines pagasts | 142 597 | 129 140 | 271 737 | 259 092 | 17 380 | 276 472 | -4 735 | 4 735 | -5 000 | -21 796 | 16 385 | 38 181 | 0 | 31 531 | 0 |
| Brenguļu pagasts | 285 725 | 39 502 | 325 227 | 385 437 | 26 191 | 411 628 | -86 401 | 86 401 | -2 858 | 89 258 | 100 579 | 11 321 | 0 | 1 | 0 |
| Burtnieku pagasts | 523 673 | 199 899 | 723 572 | 662 193 | 15 553 | 677 746 | 45 826 | -45 826 | 0 | -87 855 | 49 590 | 137 445 | 0 | 42 029 | 0 |
| Dikļu pagasts | 264 944 | 332 200 | 597 144 | 719 962 | 11 008 | 730 970 | -133 826 | 133 826 | 143 218 | -8 439 | 36 001 | 44 440 | -953 | 0 | 0 |
| Īpiķu pagasts | 49 289 | 20 544 | 69 833 | 91 020 | 9 819 | 100 839 | -31 006 | 31 006 | -3 803 | 34 809 | 39 556 | 4 747 | 0 | 0 | 0 |
| Jeru pagasts | 196 218 | 126 205 | 322 423 | 634 061 | 19 400 | 653 461 | -331 038 | 331 038 | 297 500 | 33 538 | 47 254 | 13 716 | 0 | 0 | 0 |
| Kauguru pagasts | 435 286 | 137 351 | 572 637 | 432 299 | 210 355 | 642 654 | -70 017 | 70 017 | -8 600 | -5 794 | 6 694 | 12 488 | 0 | 84 411 | 0 |
| Kocēnu pagasts | 997 290 | 317 554 | 1 314 844 | 1 460 151 | 35 785 | 1 495 936 | -181 092 | 181 092 | -47 090 | 116 410 | 204 642 | 88 232 | 0 | 111 772 | 0 |
| Ķoņu pagasts | 135 943 | 210 950 | 346 893 | 477 610 | 13 414 | 491 024 | -144 131 | 144 131 | 235 000 | -90 869 | 19 950 | 110 819 | 0 | 0 | 0 |
| Lodes pagasts | 67 549 | 153 715 | 221 264 | 263 785 | 7 328 | 271 113 | -49 849 | 49 849 | 20 000 | -40 645 | 23 125 | 63 770 | 70 494 | 0 | 0 |
| Burtnieku novads | 379 604 | 532 959 | 912 563 | 721 566 | 26 389 | 747 955 | 164 608 | -164 608 | 105 420 | -267 707 | 46 179 | 313 886 | -2 321 | 0 | 0 |
| Naukšēnu pagasts | 548 198 | 304 787 | 852 985 | 821 747 | 5 821 | 827 568 | 25 417 | -25 417 | -11 276 | -12 883 | 48 577 | 61 460 | 0 | -1 258 | 0 |
| Ramatas pagasts | 94 596 | 84 868 | 179 464 | 221 626 | 9 929 | 231 555 | -52 091 | 52 091 | 87 000 | -34 909 | 8 023 | 42 932 | 0 | 0 | 0 |
| Rencēnu pagasts | 373 663 | 163 320 | 536 983 | 526 102 | 23 489 | 549 591 | -12 608 | 12 608 | 480 000 | -449 322 | 66 523 | 515 845 | 0 | -18 070 | 0 |
| Sēļu pagasts | 116 508 | 106 630 | 223 138 | 220 714 | 12 076 | 232 790 | -9 652 | 9 652 | 0 | 11 750 | 32 132 | 20 382 | 0 | -2 098 | 0 |
| Skaņkalnes pagasts | 182 266 | 49 460 | 231 726 | 184 704 | 32 199 | 216 903 | 14 823 | -14 823 | -1 548 | -25 096 | 59 483 | 84 579 | 0 | 11 821 | 0 |
| Vaidavas pagasts | 240 268 | 366 049 | 606 317 | 631 612 | 21 178 | 652 790 | -46 473 | 46 473 | -14 548 | -13 298 | 11 067 | 24 365 | 0 | 74 319 | 0 |
| Valmieras pagasts | 959 940 | 36 183 | 996 123 | 1 040 517 | 162 438 | 1 202 955 | -206 832 | 206 832 | 126 000 | 80 832 | 166 071 | 85 239 | 0 | 0 | 0 |
| Vīlpulka pagasts | 196 827 | 158 124 | 354 951 | 308 263 | 12 193 | 320 456 | 34 495 | -34 495 | 0 | -1 017 | 46 052 | 47 069 | 0 | -33 478 | 0 |
| Zilākalna pagasts | 220 677 | 93 460 | 314 137 | 410 159 | 23 641 | 433 800 | -119 663 | 119 663 | -3 000 | -30 015 | 12 300 | 42 315 | 0 | 152 678 | 0 |
| Valmieras rajons kopā | 17 089 532 | 19 455 477 | 36 545 009 | 30 162 688 | 8 858 735 | 39 021 423 | -2 476 414 | 2 476 414 | 3 309 410 | -1 279 602 | 1 843 596 | 3 123 198 | -7 052 | 453 658 | 0 |
| Ventspils rajona padome | 59 647 | 1 781 723 | 1 841 370 | 760 843 | 1 039 079 | 1 799 922 | 41 448 | -41 448 | -12 000 | -29 448 | 10 024 | 39 472 | 0 | 0 | 0 |
| Piltene ar lauku teritoriju | 456 221 | 208 632 | 664 853 | 634 573 | 10 701 | 645 274 | 19 579 | -19 579 | -9 628 | 4 | 4 | 0 | -9 955 | 0 | 0 |
| Ances pagasts | 171 254 | 102 791 | 274 045 | 329 611 | 7 486 | 337 097 | -63 052 | 63 052 | 71 000 | -6 860 | 8 457 | 15 317 | -1 088 | 0 | 0 |
| Jūrkalnes pagasts | 81 930 | 77 504 | 159 434 | 157 095 | 2 415 | 159 510 | -76 | 76 | -3 320 | 3 396 | 13 702 | 10 306 | 0 | 0 | 0 |
| Popes pagasts | 211 186 | 106 893 | 318 079 | 308 487 | 7 064 | 315 551 | 2 528 | -2 528 | 123 668 | -126 196 | 11 530 | 137 726 | 0 | 0 | 0 |
| Puzes pagasts | 268 232 | 210 879 | 479 111 | 469 945 | 6 247 | 476 192 | 2 919 | -2 919 | 17 400 | -20 319 | 15 536 | 35 855 | 0 | 0 | 0 |
| Tārgales pagasts | 547 381 | 123 405 | 670 786 | 630 684 | 55 557 | 686 241 | -15 455 | 15 455 | 0 | 15 455 | 26 934 | 11 479 | 0 | 0 | 0 |
| Ugāles pagasts | 540 717 | 277 969 | 818 686 | 863 885 | 6 460 | 870 345 | -51 659 | 51 659 | 146 865 | -95 206 | 134 468 | 229 674 | 0 | 0 | 0 |
| Usmas pagasts | 145 779 | 109 797 | 255 576 | 222 732 | 5 204 | 227 936 | 27 640 | -27 640 | -6 500 | -21 140 | 6 595 | 27 735 | 0 | 0 | 0 |
| Užavas pagasts | 163 195 | 65 262 | 228 457 | 380 370 | 5 771 | 386 141 | -157 684 | 157 684 | 246 909 | -89 225 | 28 974 | 118 199 | 0 | 0 | 0 |
| Vārves pagasts | 434 921 | 121 502 | 556 423 | 513 938 | 24 686 | 538 624 | 17 799 | -17 799 | 34 500 | -52 299 | 7 069 | 59 368 | 0 | 0 | 0 |
| Ziru pagasts | 106 383 | 56 094 | 162 477 | 153 067 | 7 576 | 160 643 | 1 834 | -1 834 | -3 700 | 1 866 | 9 137 | 7 271 | 0 | 0 | 0 |
| Zlēku pagasts | 96 969 | 84 593 | 181 562 | 175 665 | 7 216 | 182 881 | -1 319 | 1 319 | -1 600 | 2 919 | 15 304 | 12 385 | 0 | 0 | 0 |

(latos)

| Pašvaldības nosaukums | Ieņēmumi | | | Izdevumi | | | Ieņēmumu pārsniegums (+) vai deficīts (-) (4-7) | Finansēšana (10+11+14+15 +16) | Iekšējā finansēšana | | | | No komerc-bankām | Pārējā iekšējā finansēšana | Ārējā finansēšana |
|------------------------------|------------------------|--------------------|---------------|------------------------|-------------------|---------------|---|-------------------------------|--------------------------------------|-----------------------------------|--|--|------------------|----------------------------|-------------------|
| | Nodokļu un nenodokļu * | Saņemtie maksājumi | Kopā (2+3) | Pēc valdības funkcijām | Norēķini (14.300) | Kopā (5+6) | | | no citām valsts pārvaldes struktūrām | budžeta līdzekļu izmaiņas (12-13) | budžeta līdzekļu atlikums uz gada sākumu | budžeta līdzekļu atlikums uz gada beigām | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| Ventspils rajons kopā | 3 283 815 | 3 327 044 | 6 610 859 | 5 600 895 | 1 185 462 | 6 786 357 | -175 498 | 175 498 | 603 594 | -417 053 | 287 734 | 704 787 | -11 043 | 0 | 0 |
| Kopā rajonos | 287 758 479 | 322 426 507 | 610 184 986 | 509 026 396 | 106 973 649 | 616 000 045 | -5 815 059 | 5 815 059 | 36 339 955 | -30 730 184 | 29 994 259 | 60 724 443 | 184 177 | 84 204 | -63 093 |
| Kopā | 679 709 752 | 426 628 108 | 1 106 337 860 | 953 978 769 | 143 757 306 | 1 097 736 075 | 8 601 785 | -8 601 785 | 60 716 626 | -56 132 202 | 52 018 531 | 108 150 733 | -3 874 888 | -9 219 148 | -92 173 |